

Table 1 - Total Costs and Unit Costs

Finland
Currency: Euro
All Entities

Cost details	Actual costs RP3						Determined costs - Performance Plan - RP4				
	2020	2021	2020/2021	2022	2023	2024	2025	2026	2027	2028	2029
1. Detail by nature (in nominal terms)											
1.1 Staff	19 504	18 426	37 930	21 241	22 148	23 814	26 537	28 852	29 768	31 150	32 478
of which, pension costs	2 439	2 463	4 901	2 987	3 020	2 989	3 707	4 030	4 158	4 350	4 532
1.2 Other operating costs	14 617	14 010	28 628	15 587	16 803	17 695	19 194	19 909	20 662	21 280	22 933
1.3 Depreciation	3 380	3 952	7 332	2 514	2 306	4 023	4 677	5 226	6 580	6 668	6 725
1.4 Cost of capital	715	573	1 288	641	738	924	1 398	1 875	2 200	2 159	2 910
1.5 Exceptional items	0	0	0	0	0	0	20	21	21	21	22
1.6 Total costs	38 216	36 961	75 177	39 983	41 995	46 456	51 826	55 882	59 231	61 278	65 068
Total % n/n-1	-10,7%	-3,3%		8,2%	5,0%	10,6%	11,6%	7,8%	6,0%	3,5%	6,2%
2. Detail by service (in nominal terms)											
2.1 Air Traffic Management	25 513	24 626	50 139	26 818	28 391	31 926	34 933	37 849	40 437	42 057	45 073
2.2 Communication	2 049	1 978	4 027	2 154	2 280	2 564	2 806	3 040	3 248	3 378	3 620
2.3 Navigation	1 016	981	1 997	1 068	1 131	1 272	1 392	1 508	1 611	1 675	1 795
2.4 Surveillance	936	904	1 840	984	1 042	1 172	1 282	1 389	1 484	1 543	1 654
2.5 Search and rescue	782	755	1 538	457	484	544	595	645	689	717	768
2.6 Aeronautical Information	1 993	1 924	3 916	2 095	2 218	2 494	2 729	2 956	3 159	3 285	3 521
2.7 Meteorological services	2 201	2 171	4 372	2 483	2 330	2 493	3 835	4 121	4 188	4 235	4 218
2.8 Supervision costs	208	208	416	208	208	208	280	280	280	280	293
2.9 Other State costs	3 516	3 416	6 932	3 715	3 911	3 783	3 975	4 095	4 136	4 109	4 124
2.10 Total costs	38 216	36 961	75 177	39 983	41 995	46 456	51 826	55 882	59 231	61 278	65 068
Total % n/n-1	-10,7%	-3,3%		8,2%	5,0%	10,6%	11,6%	7,8%	6,0%	3,5%	6,2%
3. Complementary information (in nominal terms)											
Average asset base											
3.1 Net book val. fixed assets	12 739	11 495		12 387	14 789	18 129	23 273	31 839	40 135	39 151	54 263
3.2 Adjustments total assets	0	0		0	0	0	0	0	0	0	0
3.3 Net current assets	3 879	1 819		2 517	2 374	3 360	5 924	7 291	5 650	5 650	5 650
3.4 Total asset base	16 618	13 314		14 904	17 163	21 489	29 197	39 129	45 785	44 802	59 913
Cost of capital %											
3.5 Cost of capital pre tax rate											
3.6 Return on equity											
3.7 Average interest on debts											
3.8 Share of financing through equity											
Costs of common projects											
3.9 Common projects	1 730	2 288	4 018	1 961	1 850	4 311	4 640	4 914	6 099	5 968	5 715
Costs of new and existing investments											
3.10 Depreciation	3 380	3 952	7 332	2 514	2 306	4 023	4 677	5 226	6 580	6 668	6 725
3.11 Cost of capital	548	495	1 042	533	636	780	1 113	1 522	1 926	1 884	2 634
3.12 Cost of leasing	656	679	1 335	978	988	917	842	976	1 049	1 361	1 951
Eurocontrol costs											
3.13 Eurocontrol costs (Euro)											
3.14 Exchange rate (if applicable)											
3.15 Eurocontrol costs (national currency)	3 516	3 416	6 932	3 715	3 911	3 783	3 975	4 095	4 136	4 109	4 124
4. Total costs after deduction of costs for services to exempted flights (in nominal terms)											
4.1 Costs for exempted VFR flights	2	2	4	2	2	2	2	2	2	2	2
4.2 Total determined/actual costs	38 214	36 959	75 173	39 981	41 993	46 456	51 824	55 880	59 229	61 276	65 066
5. Cost-efficiency KPI - Determined/Actual Unit Cost (in real terms)											
5.1 Inflation %	0,40 %	2,10 %		7,20 %	4,30 %	1,21 %	1,93 %	2,00 %	2,00 %	2,00 %	2,00 %
5.2 Inflation index (1)	91,4	93,3		100,0	104,3	105,6	107,6	109,8	112,0	114,2	116,5
5.3 Total costs real terms (2)	41 087	39 034	80 120	39 981	40 557	44 478	48 891	51 933	54 314	55 303	57 850
Total % n/n-1	-11,2%	-5,0%		2,4%	1,4%	9,7%	9,9%	6,2%	4,6%	1,8%	4,6%
5.4 Total Service Units	462,1	494,9	956,9	597,9	659,1	764,0	811,0	828,0	845,0	865,0	881,0
Total % n/n-1	-54,3%	7,1%		20,8%	10,2%	15,9%	6,2%	2,1%	2,1%	2,4%	1,8%
5.5 Unit cost in real terms prices (3)	88,92	78,88	83,73	66,87	61,53	58,22	60,29	62,72	64,28	63,93	65,66
Total % n/n-1	94,3%	-11,3%		-15,2%	-8,0%	-5,4%	3,6%	4,0%	2,5%	-0,5%	2,7%

Costs and asset base items in '000 - Service units in '000

(1) Inflation index - Base 100 in 2022

(2) Determined costs (performance plan) and actual costs in real terms

(3) Determined unit costs (performance plan) and actual unit costs in real terms

Forecast inflation rate 2024: 1,21 %
Forecast inflation index 2024 as per the Performance Plan: 105,6

721,2 739,7 758,8 776,7 794,9 808,8

Table 1 - Total Costs and Unit Costs

Finland
Currency: Euro
Fintraffic ANS

Cost details	Actual costs RP3						Determined costs - Performance Plan - RP4				
	2020	2021	2020/2021	2022	2023	2024	2025	2026	2027	2028	2029
1. Detail by nature (in nominal terms)											
1.1 Staff	17 981	16 879	34 860	19 532	20 151	21 838	23 701	25 890	26 804	28 180	29 518
of which, pension costs	2 234	2 250	4 484	2 754	2 758	2 729	3 284	3 588	3 714	3 905	4 090
1.2 Other operating costs	10 215	9 763	19 978	10 890	12 351	13 187	14 028	14 560	15 270	15 913	17 550
1.3 Depreciation	3 380	3 952	7 332	2 514	2 306	4 023	4 621	5 089	6 389	6 443	6 489
1.4 Cost of capital	715	573	1 288	641	738	924	1 386	1 848	2 164	2 120	2 875
1.5 Exceptional items	0	0	0	0	0	0	0	0	0	0	0
1.6 Total costs	32 291	31 167	63 458	33 577	35 546	39 972	43 736	47 387	50 627	52 655	56 432
Total % n/n-1	-12,1%	-3,5%		7,7%	5,9%	12,5%	9,4%	8,3%	6,8%	4,0%	7,2%
2. Detail by service (in nominal terms)											
2.1 Air Traffic Management	25 513	24 626	50 139	26 818	28 391	31 926	34 933	37 849	40 437	42 057	45 073
2.2 Communication	2 049	1 978	4 027	2 154	2 280	2 564	2 806	3 040	3 248	3 378	3 620
2.3 Navigation	1 016	981	1 997	1 068	1 131	1 272	1 392	1 508	1 611	1 675	1 795
2.4 Surveillance	936	904	1 840	984	1 042	1 172	1 282	1 389	1 484	1 543	1 654
2.5 Search and rescue	782	755	1 538	457	484	544	595	645	689	717	768
2.6 Aeronautical Information	1 993	1 924	3 916	2 095	2 218	2 494	2 729	2 956	3 159	3 285	3 521
2.7 Meteorological services	0	0	0	0	0	0	0	0	0	0	0
2.8 Supervision costs											
2.9 Other State costs											
2.10 Total costs	32 291	31 167	63 458	33 577	35 546	39 972	43 736	47 387	50 627	52 655	56 432
Total % n/n-1	-12,1%	-3,5%		7,7%	5,9%	12,5%	9,4%	8,3%	6,8%	4,0%	7,2%
3. Complementary information (in nominal terms)											
Average asset base											
3.1 Net book val. fixed assets	12 739	11 495		12 387	14 789	18 129	22 879	30 952	38 945	37 848	53 084
3.2 Adjustments total assets	0	0		0			0	0	0	0	0
3.3 Net current assets	3 879	1 819		2 517	2 374	3 360	5 924	7 291	5 650	5 650	5 650
3.4 Total asset base	16 618	13 314		14 904	17 163	21 489	28 803	38 242	44 595	43 499	58 734
Cost of capital %											
3.5 Cost of capital pre tax rate	4,30 %	4,30 %		4,30 %	4,3%	4,3%	4,81 %	4,83 %	4,85 %	4,87 %	4,89 %
3.6 Return on equity	4,30 %	4,30 %		4,30 %	4,3%	4,3%	4,81 %	4,83 %	4,85 %	4,87 %	4,89 %
3.7 Average interest on debts	0,00 %	0,00 %		0,00 %	0,0%	0,0%	0,00 %	0,00 %	0,00 %	0,00 %	0,00 %
3.8 Share of financing through equity	100,00 %	100,00 %		100,00 %	100,0%	100,0%	100,00 %	100,00 %	100,00 %	100,00 %	100,00 %
Costs of common projects											
3.9 Common projects	1 730	2 288	4 018	1 961	1 850	4 311	4 640	4 914	6 099	5 968	5 715
Costs of new and existing investments											
3.10 Depreciation	3 380	3 952	7 332	2 514	2 306	4 023	4 621	5 089	6 389	6 443	6 489
3.11 Cost of capital	548	495	1 042	533	636	780	1 101	1 496	1 890	1 845	2 598
3.12 Cost of leasing	656	679	1 335	978	988	917	842	976	1 049	1 361	1 951
Eurocontrol costs											
3.13 Eurocontrol costs (Euro)											
3.14 Exchange rate (if applicable)											
3.15 Eurocontrol costs (national currency)											
4. Total costs after deduction of costs for services to exempted flights (in nominal terms)											
4.1 Costs for exempted VFR flights	2	2	4	2	2	2	2	2	2	2	2
4.2 Total determined/actual costs	32 289	31 165	63 454	33 575	35 544	39 972	43 734	47 385	50 625	52 653	56 430
5. Cost-efficiency KPI - Determined/Actual Unit Cost (in real terms)											
5.1 Inflation %	0,40 %	2,10 %		7,20 %	4,30 %	1,21%	1,93 %	2,00%	2,00%	2,00%	2,00%
5.2 Inflation index (1)	91,4	93,3		100,0	104,3	105,6	107,6	109,8	112,0	114,2	116,5
5.3 Total costs real terms (2)	34 953	33 083	68 037	33 575	34 204	38 126	41 068	43 789	46 133	47 174	49 772
Total % n/n-1	-12,6%	-5,4%		1,5%	1,9%	11,5%	7,7%	6,6%	5,4%	2,3%	5,5%
5.4 Total Service Units	462,1	494,9	956,9	597,9	659,1	764,0	811,0	828,0	845,0	865,0	881,0
Total % n/n-1	-54,3%	7,1%		20,8%	10,2%	15,9%	6,2%	2,1%	2,1%	2,4%	1,8%
5.5 Unit cost in real terms prices (3)	75,65	66,85	71,10	56,16	51,89	49,90	50,64	52,89	54,60	54,54	56,50
Total % n/n-1	91,2%	-11,6%		-16,0%	-7,6%	-3,8%	1,5%	4,4%	3,2%	-0,1%	3,6%

Costs and asset base items in '000 - Service units in '000

(1) Inflation index - Base 100 in 2022

(2) Determined costs (performance plan) and actual costs in real terms

(3) Determined unit costs (performance plan) and actual unit costs in real terms

Table 1 - Total Costs and Unit Costs

Finland
Currency: Euro
Finnish Meteorological Institute

Cost details	Actual costs RP3						Determined costs - Performance Plan - RP4				
	2020	2021	2020/2021	2022	2023	2024	2025	2026	2027	2028	2029
1. Detail by nature (in nominal terms)											
1.1 Staff	1 419	1 443	2 862	1 605	1 893	1 872	2 696	2 822	2 824	2 830	2 813
of which, pension costs	205	213	418	233	262	260	422	442	444	445	442
1.2 Other operating costs	782	728	1 510	878	437	621	1 051	1 114	1 116	1 119	1 112
1.3 Depreciation	0	0	0	0	0	0	56	137	191	225	236
1.4 Cost of capital	0	0	0	0	0	0	12	27	36	39	35
1.5 Exceptional items	0	0	0	0	0	0	20	21	21	21	22
1.6 Total costs	2 201	2 171	4 372	2 483	2 330	2 493	3 835	4 121	4 188	4 235	4 218
Total % n/n-1	6,1%	-1,4%		14,4%	-6,2%	7,0%	53,8%	7,4%	1,6%	1,1%	-0,4%
2. Detail by service (in nominal terms)											
2.1 Air Traffic Management											
2.2 Communication											
2.3 Navigation											
2.4 Surveillance											
2.5 Search and rescue											
2.6 Aeronautical Information											
2.7 Meteorological services	2 201	2 171	4 372	2 483	2 330	2 493	3 835	4 121	4 188	4 235	4 218
2.8 Supervision costs											
2.9 Other State costs											
2.10 Total costs	2 201	2 171	4 372	2 483	2 330	2 493	3 835	4 121	4 188	4 235	4 218
Total % n/n-1	6,1%	-1,4%		14,4%	-6,2%	7,0%	53,8%	7,4%	1,6%	1,1%	-0,4%
3. Complementary information (in nominal terms)											
Average asset base											
3.1 Net book val. fixed assets	0	0	0	0	0	0	394	887	1 190	1 303	1 179
3.2 Adjustments total assets	0	0	0	0	0	0	0	0	0	0	0
3.3 Net current assets	0	0	0	0	0	0	0	0	0	0	0
3.4 Total asset base	0	0	0	0	0	0	394	887	1 190	1 303	1 179
Cost of capital %											
3.5 Cost of capital pre tax rate							3,00%	3,00%	3,00%	3,00%	3,00%
3.6 Return on equity	0,00%	0,00%		0,00%	0,00%		3,00%	3,00%	3,00%	3,00%	3,00%
3.7 Average interest on debts	0,00%	0,00%		0,00%	0,00%		0,00%	0,00%	0,00%	0,00%	0,00%
3.8 Share of financing through equity	0,00%	0,00%		0,00%	0,00%		100,00%	100,00%	100,00%	100,00%	100,00%
Costs of common projects											
3.9 Common projects	0	0	0	0	0	0	0	0	0	0	0
Costs of new and existing investments											
3.10 Depreciation	0	0	0	0	0	0	56	137	191	225	236
3.11 Cost of capital	0	0	0	0	0	0	12	27	36	39	35
3.12 Cost of leasing	0	0	0	0	0	0	0	0	0	0	0
Eurocontrol costs											
3.13 Eurocontrol costs (Euro)											
3.14 Exchange rate (if applicable)											
3.15 Eurocontrol costs (national currency)											
4. Total costs after deduction of costs for services to exempted flights (in nominal terms)											
4.1 Costs for exempted VFR flights	0	0	0	0	0	0	0	0	0	0	0
4.2 Total determined/actual costs	2 201	2 171	4 372	2 483	2 330	2 493	3 835	4 121	4 188	4 235	4 218
5. Cost-efficiency KPI - Determined/Actual Unit Cost (in real terms)											
5.1 Inflation %	0,40%	2,10%		7,20%	4,30%	1,21%	1,93%	2,00%	2,00%	2,00%	2,00%
5.2 Inflation index (1)	91,4	93,3		100,0	104,3	105,6	107,6	109,8	112,0	114,2	116,5
5.3 Total costs real terms (2)	2 409	2 327	4 736	2 483,0	2 234	2 362	3 569	3 769	3 765	3 741	3 659
Total % n/n-1	5,6%	-3,4%		6,7%	-10,0%	5,7%	51,1%	5,6%	-0,1%	-0,6%	-2,2%
5.4 Total Service Units	462,1	494,9	956,9	597,9	659,1	764,0	811,0	828,0	845,0	865,0	881,0
Total % n/n-1	-54,3%	7,1%		20,8%	10,2%	15,9%	6,2%	2,1%	2,1%	2,4%	1,8%
5.5 Unit cost in real terms prices (3)	5,21	4,70	4,95	4,15	3,39	3,09	4,40	4,55	4,46	4,33	4,15
Total % n/n-1	131,1%	-9,8%		-11,7%	-18,4%	-8,8%	42,4%	3,4%	-2,1%	-2,9%	-4,0%

Costs and asset base items in '000 - Service units in '000

(1) Inflation index - Base 100 in 2022

(2) Determined costs (performance plan) and actual costs in real terms

(3) Determined unit costs (performance plan) and actual unit costs in real terms

Table 1 - Total Costs and Unit Costs

Finland
Currency: Euro
NSA

Cost details	Actual costs RP3						Determined costs - Performance Plan - RP4				
	2020	2021	2020/2021	2022	2023	2024	2025	2026	2027	2028	2029
1. Detail by nature (in nominal terms)											
1.1 Staff	104	104	208	104	104	104	140	140	140	140	147
of which, pension costs	0	0	0	0	0	0	0	0	0	0	0
1.2 Other operating costs	3 620	3 520	7 140	3 819	4 015	3 887	4 115	4 235	4 276	4 248	4 271
1.3 Depreciation	0	0	0	0	0	0	0	0	0	0	0
1.4 Cost of capital	0	0	0	0	0	0	0	0	0	0	0
1.5 Exceptional items	0	0	0	0	0	0	0	0	0	0	0
1.6 Total costs	3 724	3 624	7 348	3 923	4 119	3 991	4 255	4 375	4 415	4 388	4 418
Total % n/n-1	-6,2%	-2,7%		8,3%	5,0%	-3,1%	6,6%	2,8%	0,9%	-0,6%	0,7%
2. Detail by service (in nominal terms)											
2.1 Air Traffic Management											
2.2 Communication											
2.3 Navigation											
2.4 Surveillance											
2.5 Search and rescue	0	0	0	0	0	0	0	0	0	0	0
2.6 Aeronautical Information											
2.7 Meteorological services											
2.8 Supervision costs	208	208	416	208	208	208	280	280	280	280	293
2.9 Other State costs	3 516	3 416	6 932	3 715	3 911	3 783	3 975	4 095	4 136	4 109	4 124
2.10 Total costs	3 724	3 624	7 348	3 923	4 119	3 991	4 255	4 375	4 415	4 388	4 418
Total % n/n-1	-6,2%	-2,7%		8,3%	5,0%	-3,1%	6,6%	2,8%	0,9%	-0,6%	0,7%
3. Complementary information (in nominal terms)											
Average asset base											
3.1 Net book val. fixed assets	0	0		0	0		0				
3.2 Adjustments total assets	0	0		0	0		0				
3.3 Net current assets	0	0		0	0		0				
3.4 Total asset base	0	0		0	0		0				
Cost of capital %											
3.5 Cost of capital pre tax rate											
3.6 Return on equity	0,00 %	0,00 %		0,00 %	0,00 %	0,00 %	0,00 %				
3.7 Average interest on debts	0,00 %	0,00 %		0,00 %	0,00 %	0,00 %	0,00 %				
3.8 Share of financing through equity	0,00 %	0,00 %		0,00 %	0,00 %	0,00 %	0,00 %				
Costs of common projects											
3.9 Common projects							0				
Costs of new and existing investments											
3.10 Depreciation											
3.11 Cost of capital											
3.12 Cost of leasing											
Eurocontrol costs											
3.13 Eurocontrol costs (Euro)	3 516	3 416		3 715	3 911	3 783	3 975	4 095	4 136	4 109	4 124
3.14 Exchange rate (if applicable)											
3.15 Eurocontrol costs (national currency)	3 516	3 416	6 932	3 715	3 911	3 783	3 975	4 095	4 136	4 109	4 124
4. Total costs after deduction of costs for services to exempted flights (in nominal terms)											
4.1 Costs for exempted VFR flights	0	0	0	0	0	0	0				
4.2 Total determined/actual costs	3 724	3 624	7 348	3 923	4 119	3 991	4 255	4 375	4 415	4 388	4 418
5. Cost-efficiency KPI - Determined/Actual Unit Cost (in real terms)											
5.1 Inflation %											
5.2 Inflation index (1)											
5.3 Total costs real terms (2)	3 724	3 624	7 348	3 923	4 119	3 991	4 255	4 375	4 415	4 388	4 418
Total % n/n-1	-6,2%	-2,7%		8,3%	5,0%	-3,1%	6,6%	2,8%	0,9%	-0,6%	0,7%
5.4 Total Service Units	462,1	494,9	956,9	597,9	659,1	764,0	811,0	828,0	845,0	865,0	881,0
Total % n/n-1	-54,3%	7,1%		20,8%	10,2%	15,9%	6,2%	2,1%	2,1%	2,4%	1,8%
5.5 Unit cost in real terms prices (3)	8,06	7,32	7,68	6,56	6,25	5,22	5,25	5,28	5,23	5,07	5,01
Total % n/n-1	105,2%	-9,2%		-10,4%	-4,8%	-16,4%	0,4%	0,7%	-1,1%	-2,9%	-1,1%

Costs and asset base items in '000 - Service units in '000

(1) Inflation index - Base 100 in 2022

(2) Determined costs (performance plan) and actual costs in real terms

(3) Determined unit costs (performance plan) and actual unit costs in real terms

Table 2 - Unit rate calculation

Finland
Currency: Euro
All Entities

Reference Period 4

Table 2 A - Adjustments relating to year n	2025	2026	2027	2028	2029
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A. Cost-sharing

Determined costs						
1.1	Determined costs in nominal terms - VFR excl. - Table 1 (Art. 22)	51 824,3	55 880,5	59 228,8	61 276,2	65 065,6
Inflation adjustment calculation						
2.1	Determined costs subject to inflation adjustment	41 494,7	44 405,0	46 033,2	48 061,4	51 012,7
2.2	Forecast inflation index - Table 1	107,61	109,76	111,95	114,19	116,48
2.3	Actual inflation index - Table 1					
2.4	Actual / forecast total inflation index (in %)					
2.5	Inflation adjustment relating to year n (Art. 26)					
Differences between determined and actual costs referred to in Article 28(4) to 28(6)						
3.1	New and existing investments (Art. 28(4))					
3.3	Competent authorities and qualified entities costs (Art. 28(5))					
3.4	Eurocontrol costs (Art. 28(5))					
3.5	Pension costs (Art. 28(6))					
3.6	Interest on loans (Art. 28(6))					
3.7	Changes in law (Art. 28(6))					
3.8	Differences between determined and actual costs relating to year n (Art. 28(4) to 28(6))					

B. Traffic risk sharing

Traffic risk sharing adjustment						
4.1	Determined costs subject to traffic risk sharing	43 734,2	47 385,0	50 625,2	52 653,3	56 430,0
4.2	% deviation referred to in Article 27(2) and 27(5)					
4.3	% additional revenue returned to users referred to in Article 27(3) and 27(5)					
4.4	% loss of revenue borne by airspace users referred to in Article 27(3) and 27(5)					
4.5	% deviation referred to in Article 27(4)					
4.6	Forecast total service units (performance plan)	811,0	828,0	845,0	865,0	881,0
4.7	Actual total service units					
4.8	Actual / forecast total service units (in %)					
4.9	Traffic risk sharing adjustment relating to year n (Art. 27(2) to 27(5))					
Traffic adjustments						
5.1	For determined costs not subject to traffic risk-sharing (Art. 27(8))					
5.2	Adjustments to year n unit rate not subject to traffic risk-sharing (Art. 27(9))					
5.3	Traffic adjustments relating to year n (Art. 27(8) and 27(9))					

C. Financial incentive schemes on capacity and environment

Adjustments relating to financial incentives						
6.1	Financial incentives relating to capacity (Art. 11(3))					
6.2	Financial incentives relating to environment (Art. 11(4))					
6.3	Additional financial incentives relating to capacity (Art. 11(4))					
6.4	Financial incentives relating to year n (Art. 11(3) and 11(4))					

D. Other adjustments

Modulation of charges						
7.1	Adjustment to ensure revenue neutrality for modulation of charges in year n (Art. 32(1))					
Revision of the unit rate						
8.1	Temporary unit rate applied in year n					
8.2	Difference in revenue due to the temporary application of unit rate in year n (Art. 29(5))					
Cross-financing between charging zones						
9.1	Cross-financing to (-) / from (+) other charging zone(s) relating to year n					
Other revenues						
10.1	Union assistance programmes (Art. 25(3)(a))	0,0				
10.2	National public funding (Art. 25(3)(a))	0,0				
10.3	Commercial activities (Art. 25(3)(b))	0,0				
10.4	Revenues from contracts with airport operators (Art. 25(3)(c))					
10.5	Total other revenues relating to year n (Art. 25(3))	0,0				
Application of a lower unit rate						
11.1	Loss of revenue relating to the application of a lower unit rate in n (Art. 29(6))					
12	Total adjustments relating to year n					

Table 2 B - Calculation of the unit rate for year n (1)						
	2025	2026	2027	2028	2029	
13.1	Determined costs in nominal terms - VFR excl. (Art. 25(2)(a))	51 824,3	55 880,5	59 228,8	61 276,2	65 065,6
13.2	Inflation adjustment: amount carried over to year n (Art. 25(2)(b))	3 552,5				
13.3	Traffic risk sharing adjustment: amounts carried over to year n (Art. 25(2)(c))	14 405,2				
13.4	Differences in costs as per Art. 28(4) to (6): amounts carried over to year n (Art. 25(2)(d))	-3 564,0	20,1			
13.5	Financial incentives: amounts carried over to year n (Art. 25(2)(e))	-				
13.6	Modulation of charges: amounts carried over to year n (Art. 25(2)(f))	-				
13.7	Traffic adjustments: amounts carried over to year n (Art. 25(2)(g) and (h))	2 536,0				
13.8	Other revenues (Art. 25(2)(i))	-3 191,7	-3 000,0			
13.9	Cross-financing between charging zones (Art. 25(2)(j))	-				
13.10	Difference in revenue from temporary application of unit rate (Art. 25(2)(k))	-		6 855,2	6 855,2	6 855,2
13.11	Grand total for the calculation of year n unit rate	65 562,2	52 900,6	66 084,0	68 131,4	71 920,8
13.12	Forecast total service units for year n (performance plan)	811,0	828,0	845,0	865,0	881,0
13.13	Unit rate for year n as per Art. 25(2) (in national currency)	80,84	63,89	78,21	78,76	81,64
13.14	Reduction as per Art. 29(6), where applicable (in national currency)	-2,86				
14	Applicable unit rate for year n	77,98	63,89	78,21	78,76	81,64

Costs, revenues and other amounts in '000 - Service units in '000

(1) Including adjustments relating to previous reference periods (Art. 25(2)(l))

Table 2 - Unit rate calculation

Finland
Currency: Euro
Fintraffic ANS

		Reference Period 4				
Table 2 A - Adjustments relating to year n		2025	2026	2027	2028	2029
A. Cost-sharing						
Determined costs						
1.1	Determined costs in nominal terms - VFR excl. - Table 1 (Art. 22)	43 734,2	47 385,0	50 625,2	52 653,3	56 430,0
Inflation adjustment calculation						
2.1	Determined costs subject to inflation adjustment	37 727,2	40 448,0	42 071,6	44 090,8	47 066,5
2.2	Forecast inflation index - Table 1	107,61	109,76	111,95	114,19	116,48
2.3	Actual inflation index - Table 1					
2.4	Actual / forecast total inflation index (in %)					
2.5	Inflation adjustment relating to year n (Art. 26)					
Differences between determined and actual costs referred to in Article 28(4) to 28(6)						
3.1	New and existing investments (Art. 28(4))					
3.3	Competent authorities and qualified entities costs (Art. 28(5))					
3.4	Eurocontrol costs (Art. 28(5))					
3.5	Pension costs (Art. 28(6))					
3.6	Interest on loans (Art. 28(6))					
3.7	Changes in law (Art. 28(6))					
3.8	Differences between determined and actual costs relating to year n (Art. 28(4) to 28(6))					
B. Traffic risk sharing						
Traffic risk sharing adjustment						
4.1	Determined costs subject to traffic risk sharing	43 734,2	47 385,0	50 625,2	52 653,3	56 430,0
4.2	% deviation referred to in Article 27(2) and 27(5)	2 %	2 %	2 %	2 %	2 %
4.3	% additional revenue returned to users referred to in Article 27(3) and 27(5)	70 %	70 %	70 %	70 %	70 %
4.4	% loss of revenue borne by airspace users referred to in Article 27(3) and 27(5)	70 %	70 %	70 %	70 %	70 %
4.5	% deviation referred to in Article 27(4)	10 %	10 %	10 %	10 %	10 %
4.6	Forecast total service units (performance plan)	811,0	828,0	845,0	865,0	881,0
4.7	Actual total service units					
4.8	Actual / forecast total service units (in %)					
4.9	Traffic risk sharing adjustment relating to year n (Art. 27(2) to 27(5))					
Traffic adjustments						
5.1	For determined costs not subject to traffic risk-sharing (Art. 27(8))					
5.2	Adjustments to year n unit rate not subject to traffic risk-sharing (Art. 27(9))					
5.3	Traffic adjustments relating to year n (Art. 27(8) and 27(9))					
C. Financial incentive schemes on capacity and environment						
Adjustments relating to financial incentives						
6.1	Financial incentives relating to capacity (Art. 11(3))					
6.2	Financial incentives relating to environment (Art. 11(4))					
6.3	Additional financial incentives relating to capacity (Art. 11(4))					
6.4	Financial incentives relating to year n (Art. 11(3) and 11(4))					
D. Other adjustments						
Modulation of charges						
7.1	Adjustment to ensure revenue neutrality for modulation of charges in year n (Art. 32(1))					
Revision of the unit rate						
8.1	Temporary unit rate applied in year n					
8.2	Difference in revenue due to the temporary application of unit rate in year n (Art. 29(5))					
Cross-financing between charging zones						
9.1	Cross-financing to (-) / from (+) other charging zone(s) relating to year n					
Other revenues						
10.1	Union assistance programmes (Art. 25(3)(a))					
10.2	National public funding (Art. 25(3)(a))	0,0				
10.3	Commercial activities (Art. 25(3)(b))	0,0				
10.4	Revenues from contracts with airport operators (Art. 25(3)(c))	0,0				
10.5	Total other revenues relating to year n (Art. 25(3))	0,0				
Application of a lower unit rate						
11.1	Loss of revenue relating to the application of a lower unit rate in n (Art. 29(6))					
12	Total adjustments relating to year n					
Table 2 B - Calculation of the unit rate for year n (1)		2025	2026	2027	2028	2029
13.1	Determined costs in nominal terms - VFR excl. (Art. 25(2)(a))	43 734,2	47 385,0	50 625,2	52 653,3	56 430,0
13.2	Inflation adjustment: amount carried over to year n (Art. 25(2)(b))	3 317,1				
13.3	Traffic risk sharing adjustment: amounts carried over to year n (Art. 25(2)(c))	14 405,2				
13.4	Differences in costs as per Art. 28(4) to (6): amounts carried over to year n (Art. 25(2)(d))	- 3 730,2				
13.5	Financial incentives: amounts carried over to year n (Art. 25(2)(e))	-				
13.6	Modulation of charges: amounts carried over to year n (Art. 25(2)(f))	-				
13.7	Traffic adjustments: amounts carried over to year n (Art. 25(2)(g) and (h))	- 21,9				
13.8	Other revenues (Art. 25(2)(i))	- 3 191,7	- 3 000,0			
13.9	Cross-financing between charging zones (Art. 25(2)(j))	-				
13.10	Difference in revenue from temporary application of unit rate (Art. 25(2)(k))	-		5 565,6	5 565,6	5 565,6
13.11	Grand total for the calculation of year n unit rate	54 512,7	44 385,0	56 190,7	58 218,9	61 995,5
13.12	Forecast total service units for year n (performance plan)	811,0	828,0	845,0	865,0	881,0
13.13	Unit rate for year n as per Art. 25(2) (in national currency)	67,22	53,61	66,50	67,31	70,37
13.14	Reduction as per Art. 29(6), where applicable (in national currency)	- 2,86				
14	Applicable unit rate for year n	64,35	53,61	66,50	67,31	70,37

Costs, revenues and other amounts in '000 - Service units in '000

(1) Including adjustments relating to previous reference periods (Art. 25(2)(l))

Table 2 - Unit rate calculation

Finland
Currency: Euro
Finnish Meteorological Institute

Reference Period 4

Table 2 A - Adjustments relating to year n		2025	2026	2027	2028	2029
A. Cost-sharing						
Determined costs						
1.1	Determined costs in nominal terms - VFR excl. - Table 1 (Art. 22)	3 835,3	4 120,6	4 188,3	4 234,7	4 217,6
Inflation adjustment calculation						
2.1	Determined costs subject to inflation adjustment	3 767,4	3 957,0	3 961,6	3 970,6	3 946,3
2.2	Forecast inflation index - Table 1	107,61	109,76	111,95	114,19	116,48
2.3	Actual inflation index - Table 1					
2.4	Actual / forecast total inflation index (in %)					
2.5	Inflation adjustment relating to year n (Art. 26)					
Differences between determined and actual costs referred to in Article 28(4) to 28(6)						
3.1	New and existing investments (Art. 28(4))					
3.3	Competent authorities and qualified entities costs (Art. 28(5))					
3.4	Eurocontrol costs (Art. 28(5))					
3.5	Pension costs (Art. 28(6))					
3.6	Interest on loans (Art. 28(6))					
3.7	Changes in law (Art. 28(6))					
3.8	Differences between determined and actual costs relating to year n (Art. 28(4) to 28(6))					
B. Traffic risk sharing						
Traffic risk sharing adjustment						
4.1	Determined costs subject to traffic risk sharing					
4.2	% deviation referred to in Article 27(2) and 27(5)					
4.3	% additional revenue returned to users referred to in Article 27(3) and 27(5)					
4.4	% loss of revenue borne by airspace users referred to in Article 27(3) and 27(5)					
4.5	% deviation referred to in Article 27(4)					
4.6	Forecast total service units (performance plan)	811,0	828,0	845,0	865,0	881,0
4.7	Actual total service units					
4.8	Actual / forecast total service units (in %)					
4.9	Traffic risk sharing adjustment relating to year n (Art. 27(2) to 27(5))					
Traffic adjustments						
5.1	For determined costs not subject to traffic risk-sharing (Art. 27(8))					
5.2	Adjustments to year n unit rate not subject to traffic risk-sharing (Art. 27(9))					
5.3	Traffic adjustments relating to year n (Art. 27(8) and 27(9))					
C. Financial incentive schemes on capacity and environment						
Adjustments relating to financial incentives						
6.1	Financial incentives relating to capacity (Art. 11(3))					
6.2	Financial incentives relating to environment (Art. 11(4))					
6.3	Additional financial incentives relating to capacity (Art. 11(4))					
6.4	Financial incentives relating to year n (Art. 11(3) and 11(4))					
D. Other adjustments						
Modulation of charges						
7.1	Adjustment to ensure revenue neutrality for modulation of charges in year n (Art. 32(1))					
Revision of the unit rate						
8.1	Temporary unit rate applied in year n					
8.2	Difference in revenue due to the temporary application of unit rate in year n (Art. 29(5))					
Cross-financing between charging zones						
9.1	Cross-financing to (-) / from (+) other charging zone(s) relating to year n					
Other revenues						
10.1	Union assistance programmes (Art. 25(3)(a))	0,0				
10.2	National public funding (Art. 25(3)(a))	0,0				
10.3	Commercial activities (Art. 25(3)(b))	0,0				
10.4	Revenues from contracts with airport operators (Art. 25(3)(c))					
10.5	Total other revenues relating to year n (Art. 25(3))	0,0				
Application of a lower unit rate						
11.1	Loss of revenue relating to the application of a lower unit rate in n (Art. 29(6))					
12	Total adjustments relating to year n					
Table 2 B - Calculation of the unit rate for year n (1)		2025	2026	2027	2028	2029
13.1	Determined costs in nominal terms - VFR excl. (Art. 25(2)(a))	3 835,3	4 120,6	4 188,3	4 234,7	4 217,6
13.2	Inflation adjustment: amount carried over to year n (Art. 25(2)(b))	235,3				
13.3	Traffic risk sharing adjustment: amounts carried over to year n (Art. 25(2)(c))	-				
13.4	Differences in costs as per Art. 28(4) to (6): amounts carried over to year n (Art. 25(2)(d))	-	20,1			
13.5	Financial incentives: amounts carried over to year n (Art. 25(2)(e))	-				
13.6	Modulation of charges: amounts carried over to year n (Art. 25(2)(f))	-				
13.7	Traffic adjustments: amounts carried over to year n (Art. 25(2)(g) and (h))	1 091,4				
13.8	Other revenues (Art. 25(2)(i))	-				
13.9	Cross-financing between charging zones (Art. 25(2)(j))	-				
13.10	Difference in revenue from temporary application of unit rate (Art. 25(2)(k))	-		487,3	487,3	487,3
13.11	Grand total for the calculation of year n unit rate	5 162,0	4 140,7	4 675,6	4 722,0	4 704,9
13.12	Forecast total service units for year n (performance plan)	811,0	828,0	845,0	865,0	881,0
13.13	Unit rate for year n as per Art. 25(2) (in national currency)	6,36	5,00	5,53	5,46	5,34
13.14	Reduction as per Art. 29(6), where applicable (in national currency)	0,00				
14	Applicable unit rate for year n	6,36	5,00	5,53	5,46	5,34

Costs, revenues and other amounts in '000 - Service units in '000

(1) Including adjustments relating to previous reference periods (Art. 25(2)(l))

Table 2 - Unit rate calculation

Finland
Currency: Euro
NSA

Reference Period 4

Table 2 A - Adjustments relating to year n		2025	2026	2027	2028	2029
A. Cost-sharing						
Determined costs						
1.1	Determined costs in nominal terms - VFR excl. - Table 1 (Art. 22)	4 254,8	4 374,9	4 415,3	4 388,1	4 418,0
Inflation adjustment calculation						
2.1	Determined costs subject to inflation adjustment					
2.2	Forecast inflation index - Table 1					
2.3	Actual inflation index - Table 1					
2.4	Actual / forecast total inflation index (in %)					
2.5	Inflation adjustment relating to year n (Art. 26)					
Differences between determined and actual costs referred to in Article 28(4) to 28(6)						
3.1	New and existing investments (Art. 28(4))					
3.3	Competent authorities and qualified entities costs (Art. 28(5))					
3.4	Eurocontrol costs (Art. 28(5))					
3.5	Pension costs (Art. 28(6))					
3.6	Interest on loans (Art. 28(6))					
3.7	Changes in law (Art. 28(6))					
3.8	Differences between determined and actual costs relating to year n (Art. 28(4) to 28(6))					
B. Traffic risk sharing						
Traffic risk sharing adjustment						
4.1	Determined costs subject to traffic risk sharing					
4.2	% deviation referred to in Article 27(2) and 27(5)					
4.3	% additional revenue returned to users referred to in Article 27(3) and 27(5)					
4.4	% loss of revenue borne by airspace users referred to in Article 27(3) and 27(5)					
4.5	% deviation referred to in Article 27(4)					
4.6	Forecast total service units (performance plan)	811,0	828,0	845,0	865,0	881,0
4.7	Actual total service units					
4.8	Actual / forecast total service units (in %)					
4.9	Traffic risk sharing adjustment relating to year n (Art. 27(2) to 27(5))					
Traffic adjustments						
5.1	For determined costs not subject to traffic risk-sharing (Art. 27(8))					
5.2	Adjustments to year n unit rate not subject to traffic risk-sharing (Art. 27(9))					
5.3	Traffic adjustments relating to year n (Art. 27(8) and 27(9))					
C. Financial incentive schemes on capacity and environment						
Adjustments relating to financial incentives						
6.1	Financial incentives relating to capacity (Art. 11(3))					
6.2	Financial incentives relating to environment (Art. 11(4))					
6.3	Additional financial incentives relating to capacity (Art. 11(4))					
6.4	Financial incentives relating to year n (Art. 11(3) and 11(4))					
D. Other adjustments						
Modulation of charges						
7.1	Adjustment to ensure revenue neutrality for modulation of charges in year n (Art. 32(1))					
Revision of the unit rate						
8.1	Temporary unit rate applied in year n					
8.2	Difference in revenue due to the temporary application of unit rate in year n (Art. 29(5))					
Cross-financing between charging zones						
9.1	Cross-financing to (-) / from (+) other charging zone(s) relating to year n					
Other revenues						
10.1	Union assistance programmes (Art. 25(3)(a))					
10.2	National public funding (Art. 25(3)(a))	0,0				
10.3	Commercial activities (Art. 25(3)(b))	0,0				
10.4	Revenues from contracts with airport operators (Art. 25(3)(c))	0,0				
10.5	Total other revenues relating to year n (Art. 25(3))	0,0				
Application of a lower unit rate						
11.1	Loss of revenue relating to the application of a lower unit rate in n (Art. 29(6))					
12	Total adjustments relating to year n					
Table 2 B - Calculation of the unit rate for year n (1)		2025	2026	2027	2028	2029
13.1	Determined costs in nominal terms - VFR excl. (Art. 25(2)(a))	4 254,8	4 374,9	4 415,3	4 388,1	4 418,0
13.2	Inflation adjustment: amount carried over to year n (Art. 25(2)(b))	-				
13.3	Traffic risk sharing adjustment: amounts carried over to year n (Art. 25(2)(c))	-				
13.4	Differences in costs as per Art. 28(4) to (6): amounts carried over to year n (Art. 25(2)(d))	166,2				
13.5	Financial incentives: amounts carried over to year n (Art. 25(2)(e))	-				
13.6	Modulation of charges: amounts carried over to year n (Art. 25(2)(f))	-				
13.7	Traffic adjustments: amounts carried over to year n (Art. 25(2)(g) and (h))	1 466,6				
13.8	Other revenues (Art. 25(2)(i))	-				
13.9	Cross-financing between charging zones (Art. 25(2)(j))	-				
13.10	Difference in revenue from temporary application of unit rate (Art. 25(2)(k))	-		802,4	802,4	802,4
13.11	Grand total for the calculation of year n unit rate	5 887,5	4 374,9	5 217,7	5 190,5	5 220,4
13.12	Forecast total service units for year n (performance plan)	811,0	828,0	845,0	865,0	881,0
13.13	Unit rate for year n as per Art. 25(2) (in national currency)	7,26	5,28	6,17	6,00	5,93
13.14	Reduction as per Art. 29(6), where applicable (in national currency)	0,00				
14	Applicable unit rate for year n	7,26	5,28	6,17	6,00	5,93

Costs, revenues and other amounts in '000 - Service units in '000

(1) Including adjustments relating to previous reference periods (Art. 25(2)(l))

Table 3 - Complementary information on adjustments

Finland
Currency: Euro
All Entities

Complementary information on adjustments	Amounts	2025	2026	2027	2028	2029	After RP
Inflation adjustment 2023	3 552	3 552	0	0	0	0	0
Inflation adjustment 2024	0	0	0	0	0	0	0
Inflation adjustment 2025	0	0	0	0	0	0	0
Inflation adjustment 2026	0	0	0	0	0	0	0
Inflation adjustment 2027	0	0	0	0	0	0	0
Inflation adjustment 2028	0	0	0	0	0	0	0
Inflation adjustment 2029	0	0	0	0	0	0	0
Total inflation adjustment (Art. 26)	3 552	3 552	0	0	0	0	0
Traffic risk sharing 2023	14 405	14 405	0	0	0	0	0
Traffic risk sharing 2024	0	0	0	0	0	0	0
Traffic risk sharing 2025	0	0	0	0	0	0	0
Traffic risk sharing 2026	0	0	0	0	0	0	0
Traffic risk sharing 2027	0	0	0	0	0	0	0
Traffic risk sharing 2028	0	0	0	0	0	0	0
Traffic risk sharing 2029	0	0	0	0	0	0	0
Total traffic risk sharing adjustment (Art. 27(2) to 27(5))	14 405	14 405	0	0	0	0	0
Difference in investment costs 2020-2021	-424	-424	0	0	0	0	0
Difference in investment costs 2022	-1 160	-1 160	0	0	0	0	0
Difference in investment costs 2023	-1 851	-1 851	0	0	0	0	0
Difference in investment costs 2024	0	0	0	0	0	0	0
Difference in investment costs 2025	0	0	0	0	0	0	0
Difference in investment costs 2026	0	0	0	0	0	0	0
Difference in investment costs 2027	0	0	0	0	0	0	0
Difference in investment costs 2028	0	0	0	0	0	0	0
Difference in investment costs 2029	0	0	0	0	0	0	0
Total adjustment relating to investment costs (Art. 28(4))	-3 436	-3 436	0	0	0	0	0
Difference in competent authorities and QEs costs 2023	0	0	0	0	0	0	0
Difference in competent authorities and QEs costs 2024	0	0	0	0	0	0	0
Difference in competent authorities and QEs costs 2025	0	0	0	0	0	0	0
Difference in competent authorities and QEs costs 2026	0	0	0	0	0	0	0
Difference in competent authorities and QEs costs 2027	0	0	0	0	0	0	0
Difference in competent authorities and QEs costs 2028	0	0	0	0	0	0	0
Difference in competent authorities and QEs costs 2029	0	0	0	0	0	0	0
Total adjustment relating to competent authorities and QEs costs (Art. 28(5))	0	0	0	0	0	0	0
Difference in Eurocontrol costs 2023	166	166	0	0	0	0	0
Difference in Eurocontrol costs 2024	0	0	0	0	0	0	0
Difference in Eurocontrol costs 2025	0	0	0	0	0	0	0
Difference in Eurocontrol costs 2026	0	0	0	0	0	0	0
Difference in Eurocontrol costs 2027	0	0	0	0	0	0	0
Difference in Eurocontrol costs 2028	0	0	0	0	0	0	0
Difference in Eurocontrol costs 2029	0	0	0	0	0	0	0
Total adjustment relating to Eurocontrol costs (Art. 28(5))	166	166	0	0	0	0	0
Difference in pension costs 2020-2021	-89	-101	12	0	0	0	0
Difference in pension costs 2022	-11	-20	9	0	0	0	0
Difference in pension costs 2023	-175	-173	-1	0	0	0	0
Difference in pension costs 2024	0	0	0	0	0	0	0
Difference in pension costs 2025	0	0	0	0	0	0	0
Difference in pension costs 2026	0	0	0	0	0	0	0
Difference in pension costs 2027	0	0	0	0	0	0	0
Difference in pension costs 2028	0	0	0	0	0	0	0
Difference in pension costs 2029	0	0	0	0	0	0	0
Total adjustment relating to pension costs (Art. 28(6))	-275	-295	20	0	0	0	0
Difference in interest on loans 2020-2021	0	0	0	0	0	0	0
Difference in interest on loans 2022	0	0	0	0	0	0	0
Difference in interest on loans 2023	0	0	0	0	0	0	0
Difference in interest on loans 2024	0	0	0	0	0	0	0
Difference in interest on loans 2025	0	0	0	0	0	0	0
Difference in interest on loans 2026	0	0	0	0	0	0	0
Difference in interest on loans 2027	0	0	0	0	0	0	0
Difference in interest on loans 2028	0	0	0	0	0	0	0
Difference in interest on loans 2029	0	0	0	0	0	0	0
Total adjustment relating to interest on loans (Art. 28(6))	0	0	0	0	0	0	0
Costs relating to change in law 2020-2021	0	0	0	0	0	0	0
Costs relating to change in law 2022	0	0	0	0	0	0	0
Costs relating to change in law 2023	0	0	0	0	0	0	0
Costs relating to change in law 2024	0	0	0	0	0	0	0
Costs relating to change in law 2025	0	0	0	0	0	0	0
Costs relating to change in law 2026	0	0	0	0	0	0	0
Costs relating to change in law 2027	0	0	0	0	0	0	0
Costs relating to change in law 2028	0	0	0	0	0	0	0
Costs relating to change in law 2029	0	0	0	0	0	0	0
Total adjustment relating to change in law (Art. 28(6))	0	0	0	0	0	0	0
Financial incentives year 2023	0	0	0	0	0	0	0
Financial incentives year 2024	0	0	0	0	0	0	0
Financial incentives year 2025	0	0	0	0	0	0	0
Financial incentives year 2026	0	0	0	0	0	0	0
Financial incentives year 2027	0	0	0	0	0	0	0
Financial incentives year 2028	0	0	0	0	0	0	0
Financial incentives year 2029	0	0	0	0	0	0	0
Total financial incentives (Art. 11(3) and 11(4))	0	0	0	0	0	0	0
Modulation of charges year 2023	0	0	0	0	0	0	0
Modulation of charges year 2024	0	0	0	0	0	0	0
Modulation of charges 2025	0	0	0	0	0	0	0

Modulation of charges 2026	0	0	0	0	0	0	0
Modulation of charges 2027	0	0	0	0	0	0	0
Modulation of charges 2028	0	0	0	0	0	0	0
Modulation of charges 2029	0	0	0	0	0	0	0
Total adjustment relating to modulation of charges (Art. 32(1))	0	0	0	0	0	0	0
Traffic adjustment Art. 27(8) 2023	-1 014	-1 014	0	0	0	0	0
Traffic adjustment Art. 27(8) 2024	0	0	0	0	0	0	0
Traffic adjustment Art. 27(8) 2025	0	0	0	0	0	0	0
Traffic adjustment Art. 27(8) 2026	0	0	0	0	0	0	0
Traffic adjustment Art. 27(8) 2027	0	0	0	0	0	0	0
Traffic adjustment Art. 27(8) 2028	0	0	0	0	0	0	0
Traffic adjustment Art. 27(8) 2029	0	0	0	0	0	0	0
Total traffic adjustment Art. 27(8)	-1 014	-1 014	0	0	0	0	0
Traffic adjustment Art. 27(9) 2023	3 550	3 550	0	0	0	0	0
Traffic adjustment Art. 27(9) 2024	0	0	0	0	0	0	0
Traffic adjustment Art. 27(9) 2025	0	0	0	0	0	0	0
Traffic adjustment Art. 27(9) 2026	0	0	0	0	0	0	0
Traffic adjustment Art. 27(9) 2027	0	0	0	0	0	0	0
Traffic adjustment Art. 27(9) 2028	0	0	0	0	0	0	0
Traffic adjustment Art. 27(9) 2029	0	0	0	0	0	0	0
Total traffic adjustment Art. 27(9)	3 550	3 550	0	0	0	0	0
Revenues received from Union assistance programmes in 2020-2021	-1 293	-1 293	0	0	0	0	0
Revenues received from Union assistance programmes in 2022	-127	-127	0	0	0	0	0
Revenues received from Union assistance programmes in 2023	-4 638	-1 580	-3 000	0	0	0	-58
Revenues received from Union assistance programmes in 2024	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2025	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2026	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2027	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2028	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2029	0	0	0	0	0	0	0
Total revenues received from Union assistance programmes (Art. 25(3)(a))	-6 058	-3 000	-3 000	0	0	0	-58
Revenues received from national public funding in 2020-2021	0	0	0	0	0	0	0
Revenues received from national public funding in 2022	0	0	0	0	0	0	0
Revenues received from national public funding in 2023	-192	-192	0	0	0	0	0
Revenues received from national public funding in 2024	0	0	0	0	0	0	0
Revenues received from national public funding in 2025	0	0	0	0	0	0	0
Revenues received from national public funding in 2026	0	0	0	0	0	0	0
Revenues received from national public funding in 2027	0	0	0	0	0	0	0
Revenues received from national public funding in 2028	0	0	0	0	0	0	0
Revenues received from national public funding in 2029	0	0	0	0	0	0	0
Total revenues received from national public funding (Art. 25(3)(a))	-192	-192	0	0	0	0	0
Revenues from commercial activities in 2023	0	0	0	0	0	0	0
Revenues from commercial activities in 2024	0	0	0	0	0	0	0
Revenues from commercial activities in 2025	0	0	0	0	0	0	0
Revenues from commercial activities in 2026	0	0	0	0	0	0	0
Revenues from commercial activities in 2027	0	0	0	0	0	0	0
Revenues from commercial activities in 2028	0	0	0	0	0	0	0
Revenues from commercial activities in 2029	0	0	0	0	0	0	0
Total revenues from commercial activities (Art. 25(3)(b))	0	0	0	0	0	0	0
Revenues from contracts with airport operators in 2023	0	0	0	0	0	0	0
Revenues from contracts with airport operators in 2024	0	0	0	0	0	0	0
Revenues from contracts with airport operators in 2025	0	0	0	0	0	0	0
Revenues from contracts with airport operators in 2026	0	0	0	0	0	0	0
Revenues from contracts with airport operators in 2027	0	0	0	0	0	0	0
Revenues from contracts with airport operators in 2028	0	0	0	0	0	0	0
Revenues from contracts with airport operators in 2029	0	0	0	0	0	0	0
Total revenues from contracts with airport operators (Art. 25(3)(c))	0	0	0	0	0	0	0
Revenue difference - revision of UR 2020-2021	20 566	0	0	6 855	6 855	6 855	0
Revenue difference - revision of UR 2022	0	0	0	0	0	0	0
Revenue difference - revision of UR 2023	0	0	0	0	0	0	0
Revenue difference - revision of UR 2024	0	0	0	0	0	0	0
Revenue difference - revision of UR 2025	0	0	0	0	0	0	0
Revenue difference - revision of UR 2026	0	0	0	0	0	0	0
Revenue difference - revision of UR 2027	0	0	0	0	0	0	0
Revenue difference - revision of UR 2028	0	0	0	0	0	0	0
Revenue difference - revision of UR 2029	0	0	0	0	0	0	0
Total revenue differences from temporary application of UR (Art. 29(5))	20 566	0	0	6 855	6 855	6 855	0
Cross-financing to (-) / from (+) other charging zone(s) relating to 2025	0	0	0	0	0	0	0
Cross-financing to (-) / from (+) other charging zone(s) relating to 2026	0	0	0	0	0	0	0
Cross-financing to (-) / from (+) other charging zone(s) relating to 2027	0	0	0	0	0	0	0
Cross-financing to (-) / from (+) other charging zone(s) relating to 2028	0	0	0	0	0	0	0
Cross-financing to (-) / from (+) other charging zone(s) relating to 2029	0	0	0	0	0	0	0
Total cross-financing to (-) / from (+) other charging zone(s)	0	0	0	0	0	0	0
Total adjustment relating to cost exempt from previous reference periods*	0	0	0	0	0	0	0
Total financial incentives from previous reference periods*	0	0	0	0	0	0	0
Total traffic adjustments from previous reference periods*	0	0	0	0	0	0	0
Total revenues received from Union assistance programmes in previous RPs*	0	0	0	0	0	0	0
Traffic adjustment on adjustments from previous RPs up to 2022	0	0	0	0	0	0	0
Traffic adjustment on adjustments from previous RPs 2023	0	0	0	0	0	0	0
Traffic adjustment on adjustments from previous RPs 2024	0	0	0	0	0	0	0
Traffic adjustment on adjustments from previous RPs 2025	0	0	0	0	0	0	0
Traffic adjustment on adjustments from previous RPs 2026	0	0	0	0	0	0	0
Traffic adjustment on adjustments from previous RPs 2027	0	0	0	0	0	0	0
Traffic adjustment on adjustments from previous RPs 2028	0	0	0	0	0	0	0
Traffic adjustment on adjustments from previous RPs 2029	0	0	0	0	0	0	0
Total traffic adjustment on adjustments from previous reference periods*	0	0	0	0	0	0	0
Total adjustments	31 266	13 738	-2 980	6 855	6 855	6 855	-58

Amounts in '000 (national currency)

* Carry-overs relating to RP1 and RP2, where applicable

Table 3 - Complementary information on adjustments

Finland
 Currency: Euro
 Fintraffic ANS

Complementary information on adjustments	Amounts	2025	2026	2027	2028	2029	After RP
Inflation adjustment 2023	3 317	3 317					
Inflation adjustment 2024	0		0				
Inflation adjustment 2025	0			0			
Inflation adjustment 2026	0				0		
Inflation adjustment 2027	0					0	
Inflation adjustment 2028	0						0
Inflation adjustment 2029	0						0
Total inflation adjustment (Art. 26)	3 317	3 317	0	0	0	0	0
Traffic risk sharing 2023	14 405	14 405					
Traffic risk sharing 2024	0		0				
Traffic risk sharing 2025	0			0			
Traffic risk sharing 2026	0				0		
Traffic risk sharing 2027	0					0	
Traffic risk sharing 2028	0						0
Traffic risk sharing 2029	0						0
Total traffic risk sharing adjustment (Art. 27(2) to 27(5))	14 405	14 405	0	0	0	0	0
Difference in investment costs 2020-2021	-424	-424	0	0	0	0	
Difference in investment costs 2022	-1 160	-1 160	0	0	0	0	
Difference in investment costs 2023	-1 851	-1 851	0	0	0	0	
Difference in investment costs 2024	0		0	0	0	0	
Difference in investment costs 2025	0			0			0
Difference in investment costs 2026	0				0		0
Difference in investment costs 2027	0					0	0
Difference in investment costs 2028	0						0
Difference in investment costs 2029	0						0
Total adjustment relating to investment costs (Art. 28(4))	-3 436	-3 436	0	0	0	0	0
Difference in competent authorities and QEs costs 2023							
Difference in competent authorities and QEs costs 2024							
Difference in competent authorities and QEs costs 2025							
Difference in competent authorities and QEs costs 2026							
Difference in competent authorities and QEs costs 2027							
Difference in competent authorities and QEs costs 2028							
Difference in competent authorities and QEs costs 2029							
Total adjustment relating to competent authorities and QEs costs (Art. 28(5))							
Difference in Eurocontrol costs 2023							
Difference in Eurocontrol costs 2024							
Difference in Eurocontrol costs 2025							
Difference in Eurocontrol costs 2026							
Difference in Eurocontrol costs 2027							
Difference in Eurocontrol costs 2028							
Difference in Eurocontrol costs 2029							
Total adjustment relating to Eurocontrol costs (Art. 28(5))							
Difference in pension costs 2020-2021	-101	-101	0	0	0	0	0
Difference in pension costs 2022	-20	-20	0	0	0	0	0
Difference in pension costs 2023	-173	-173	0	0	0	0	0
Difference in pension costs 2024	0		0	0	0	0	0
Difference in pension costs 2025	0			0			0
Difference in pension costs 2026	0				0		0
Difference in pension costs 2027	0					0	0
Difference in pension costs 2028	0						0
Difference in pension costs 2029	0						0
Total adjustment relating to pension costs (Art. 28(6))	-295	-295	0	0	0	0	0
Difference in interest on loans 2020-2021	0	0	0	0	0	0	0
Difference in interest on loans 2022	0	0	0	0	0	0	0
Difference in interest on loans 2023	0	0	0	0	0	0	0
Difference in interest on loans 2024	0		0	0	0	0	0
Difference in interest on loans 2025	0			0			0
Difference in interest on loans 2026	0				0		0
Difference in interest on loans 2027	0					0	0
Difference in interest on loans 2028	0						0
Difference in interest on loans 2029	0						0
Total adjustment relating to interest on loans (Art. 28(6))	0	0	0	0	0	0	0
Costs relating to change in law 2020-2021	0	0	0	0	0	0	0
Costs relating to change in law 2022	0	0	0	0	0	0	0
Costs relating to change in law 2023	0	0	0	0	0	0	0
Costs relating to change in law 2024	0		0	0	0	0	0
Costs relating to change in law 2025	0			0			0
Costs relating to change in law 2026	0				0		0
Costs relating to change in law 2027	0					0	0
Costs relating to change in law 2028	0						0
Costs relating to change in law 2029	0						0
Total adjustment relating to change in law (Art. 28(6))	0	0	0	0	0	0	0
Financial incentives year 2023	0	0					
Financial incentives year 2024	0		0				
Financial incentives year 2025	0			0			
Financial incentives year 2026	0				0		
Financial incentives year 2027	0					0	
Financial incentives year 2028	0						0
Financial incentives year 2029	0						0
Total financial incentives (Art. 11(3) and 11(4))	0	0	0	0	0	0	0
Modulation of charges year 2023	0	0					
Modulation of charges year 2024	0		0				
Modulation of charges 2025	0			0			

Modulation of charges 2026	0				0		
Modulation of charges 2027	0					0	
Modulation of charges 2028	0						0
Modulation of charges 2029	0						0
Total adjustment relating to modulation of charges (Art. 32(1))	0	0	0	0	0	0	0
Traffic adjustment Art. 27(8) 2023	-704	-704					
Traffic adjustment Art. 27(8) 2024	0		0				
Traffic adjustment Art. 27(8) 2025	0			0			
Traffic adjustment Art. 27(8) 2026	0				0		
Traffic adjustment Art. 27(8) 2027	0					0	
Traffic adjustment Art. 27(8) 2028	0						0
Traffic adjustment Art. 27(8) 2029	0						0
Total traffic adjustment Art. 27(8)	-704	-704	0	0	0	0	0
Traffic adjustment Art. 27(9) 2023	682	682					
Traffic adjustment Art. 27(9) 2024	0		0				
Traffic adjustment Art. 27(9) 2025	0			0			
Traffic adjustment Art. 27(9) 2026	0				0		
Traffic adjustment Art. 27(9) 2027	0					0	
Traffic adjustment Art. 27(9) 2028	0						0
Traffic adjustment Art. 27(9) 2029	0						0
Total traffic adjustment Art. 27(9)	682	682	0	0	0	0	0
Revenues received from Union assistance programmes in 2020-2021	-1 293	-1 293	0	0	0	0	0
Revenues received from Union assistance programmes in 2022	-127	-127	0	0	0	0	0
Revenues received from Union assistance programmes in 2023	-4 638	-1 580	-3 000	0	0	0	-58
Revenues received from Union assistance programmes in 2024	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2025	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2026	0		0	0	0	0	0
Revenues received from Union assistance programmes in 2027	0			0	0	0	0
Revenues received from Union assistance programmes in 2028	0				0	0	0
Revenues received from Union assistance programmes in 2029	0					0	0
Total revenues received from Union assistance programmes (Art. 25(3)(a))	-6 058	-3 000	-3 000	0	0	0	-58
Revenues received from national public funding in 2020-2021	0	0	0	0	0	0	0
Revenues received from national public funding in 2022	0	0	0	0	0	0	0
Revenues received from national public funding in 2023	-192	-192	0	0	0	0	0
Revenues received from national public funding in 2024	0	0	0	0	0	0	0
Revenues received from national public funding in 2025	0	0	0	0	0	0	0
Revenues received from national public funding in 2026	0		0	0	0	0	0
Revenues received from national public funding in 2027	0			0	0	0	0
Revenues received from national public funding in 2028	0				0	0	0
Revenues received from national public funding in 2029	0					0	0
Total revenues received from national public funding (Art. 25(3)(a))	-192	-192	0	0	0	0	0
Revenues from commercial activities in 2023	0	0					
Revenues from commercial activities in 2024	0	0	0				
Revenues from commercial activities in 2025	0	0	0	0			
Revenues from commercial activities in 2026	0		0	0	0		
Revenues from commercial activities in 2027	0			0	0	0	
Revenues from commercial activities in 2028	0				0	0	0
Revenues from commercial activities in 2029	0					0	0
Total revenues from commercial activities (Art. 25(3)(b))	0	0	0	0	0	0	0
Revenues from contracts with airport operators in 2023							
Revenues from contracts with airport operators in 2024							
Revenues from contracts with airport operators in 2025							
Revenues from contracts with airport operators in 2026							
Revenues from contracts with airport operators in 2027							
Revenues from contracts with airport operators in 2028							
Revenues from contracts with airport operators in 2029							
Total revenues from contracts with airport operators (Art. 25(3)(c))							
Revenue difference - revision of UR 2020-2021	16 697	0	0	5 566	5 566	5 566	0
Revenue difference - revision of UR 2022	0	0	0	0	0	0	0
Revenue difference - revision of UR 2023	0	0	0	0	0	0	0
Revenue difference - revision of UR 2024	0	0	0	0	0	0	0
Revenue difference - revision of UR 2025	0	0	0	0	0	0	0
Revenue difference - revision of UR 2026	0		0	0	0	0	0
Revenue difference - revision of UR 2027	0			0	0	0	0
Revenue difference - revision of UR 2028	0				0	0	0
Revenue difference - revision of UR 2029	0					0	0
Total revenue differences from temporary application of UR (Art. 29(5))	16 697	0	0	5 566	5 566	5 566	0
Cross-financing to (-) / from (+) other charging zone(s) relating to 2025							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2026							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2027							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2028							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2029							
Total cross-financing to (-) / from (+) other charging zone(s)							
Total adjustment relating to cost exempt from previous reference periods*	0	0	0	0	0	0	0
Total financial incentives from previous reference periods*	0	0	0	0	0	0	0
Total traffic adjustments from previous reference periods*	0	0	0	0	0	0	0
Total revenues received from Union assistance programmes in previous RPs*	0	0	0	0	0	0	0
Traffic adjustment on adjustments from previous RPs up to 2022	0	0	0	0	0	0	0
Traffic adjustment on adjustments from previous RPs 2023	0	0	0	0	0	0	0
Traffic adjustment on adjustments from previous RPs 2024	0		0	0	0	0	0
Traffic adjustment on adjustments from previous RPs 2025	0			0	0	0	0
Traffic adjustment on adjustments from previous RPs 2026	0				0	0	0
Traffic adjustment on adjustments from previous RPs 2027	0					0	0
Traffic adjustment on adjustments from previous RPs 2028	0						0
Traffic adjustment on adjustments from previous RPs 2029	0						0
Total traffic adjustment on adjustments from previous reference periods*	0	0	0	0	0	0	0
Total adjustments	24 417	10 778	-3 000	5 566	5 566	5 566	-58

Amounts in '000 (national currency)

* Carry-overs relating to RP1 and RP2, where applicable

Table 3 - Complementary information on adjustments

Finland
 Currency: Euro
 Finnish Meteorological Institute

Complementary information on adjustments	Amounts	2025	2026	2027	2028	2029	After RP
Inflation adjustment 2023	235	235					
Inflation adjustment 2024	0		0				
Inflation adjustment 2025	0			0			
Inflation adjustment 2026	0				0		
Inflation adjustment 2027	0					0	
Inflation adjustment 2028	0						0
Inflation adjustment 2029	0						0
Total inflation adjustment (Art. 26)	235	235	0	0	0	0	0
Traffic risk sharing 2023							
Traffic risk sharing 2024							
Traffic risk sharing 2025							
Traffic risk sharing 2026							
Traffic risk sharing 2027							
Traffic risk sharing 2028							
Traffic risk sharing 2029							
Total traffic risk sharing adjustment (Art. 27(2) to 27(5))							
Difference in investment costs 2020-2021	0	0	0	0	0	0	
Difference in investment costs 2022	0	0	0	0	0	0	
Difference in investment costs 2023	0	0	0	0	0	0	
Difference in investment costs 2024	0		0	0	0	0	
Difference in investment costs 2025	0			0			0
Difference in investment costs 2026	0				0		0
Difference in investment costs 2027	0					0	0
Difference in investment costs 2028	0						0
Difference in investment costs 2029	0						0
Total adjustment relating to investment costs (Art. 28(4))	0	0	0	0	0	0	0
Difference in competent authorities and QEs costs 2023							
Difference in competent authorities and QEs costs 2024							
Difference in competent authorities and QEs costs 2025							
Difference in competent authorities and QEs costs 2026							
Difference in competent authorities and QEs costs 2027							
Difference in competent authorities and QEs costs 2028							
Difference in competent authorities and QEs costs 2029							
Total adjustment relating to competent authorities and QEs costs (Art. 28(5))							
Difference in Eurocontrol costs 2023							
Difference in Eurocontrol costs 2024							
Difference in Eurocontrol costs 2025							
Difference in Eurocontrol costs 2026							
Difference in Eurocontrol costs 2027							
Difference in Eurocontrol costs 2028							
Difference in Eurocontrol costs 2029							
Total adjustment relating to Eurocontrol costs (Art. 28(5))							
Difference in pension costs 2020-2021	12	0	12	0	0	0	0
Difference in pension costs 2022	9	0	9	0	0	0	0
Difference in pension costs 2023	-1	0	-1	0	0	0	0
Difference in pension costs 2024	0		0	0	0	0	0
Difference in pension costs 2025	0			0			0
Difference in pension costs 2026	0				0		0
Difference in pension costs 2027	0					0	0
Difference in pension costs 2028	0						0
Difference in pension costs 2029	0						0
Total adjustment relating to pension costs (Art. 28(6))	20	0	20	0	0	0	0
Difference in interest on loans 2020-2021	0	0	0	0	0	0	0
Difference in interest on loans 2022	0	0	0	0	0	0	0
Difference in interest on loans 2023	0	0	0	0	0	0	0
Difference in interest on loans 2024	0		0	0	0	0	0
Difference in interest on loans 2025	0			0			0
Difference in interest on loans 2026	0				0		0
Difference in interest on loans 2027	0					0	0
Difference in interest on loans 2028	0						0
Difference in interest on loans 2029	0						0
Total adjustment relating to interest on loans (Art. 28(6))	0	0	0	0	0	0	0
Costs relating to change in law 2020-2021	0	0	0	0	0	0	0
Costs relating to change in law 2022	0	0	0	0	0	0	0
Costs relating to change in law 2023	0	0	0	0	0	0	0
Costs relating to change in law 2024	0		0	0	0	0	0
Costs relating to change in law 2025	0			0			0
Costs relating to change in law 2026	0				0		0
Costs relating to change in law 2027	0					0	0
Costs relating to change in law 2028	0						0
Costs relating to change in law 2029	0						0
Total adjustment relating to change in law (Art. 28(6))	0	0	0	0	0	0	0
Financial incentives year 2023							
Financial incentives year 2024							
Financial incentives year 2025							
Financial incentives year 2026							
Financial incentives year 2027							
Financial incentives year 2028							
Financial incentives year 2029							
Total financial incentives (Art. 11(3) and 11(4))							
Modulation of charges year 2023	0	0					
Modulation of charges year 2024	0		0				
Modulation of charges 2025	0			0			

Modulation of charges 2026	0				0		
Modulation of charges 2027	0					0	
Modulation of charges 2028	0						0
Modulation of charges 2029	0						0
Total adjustment relating to modulation of charges (Art. 32(1))	0	0	0	0	0	0	0
Traffic adjustment Art. 27(8) 2023	-93	-93					
Traffic adjustment Art. 27(8) 2024	0		0				
Traffic adjustment Art. 27(8) 2025	0			0			
Traffic adjustment Art. 27(8) 2026	0				0		
Traffic adjustment Art. 27(8) 2027	0					0	
Traffic adjustment Art. 27(8) 2028	0						0
Traffic adjustment Art. 27(8) 2029	0						0
Total traffic adjustment Art. 27(8)	-93	-93	0	0	0	0	0
Traffic adjustment Art. 27(9) 2023	1 184	1 184					
Traffic adjustment Art. 27(9) 2024	0		0				
Traffic adjustment Art. 27(9) 2025	0			0			
Traffic adjustment Art. 27(9) 2026	0				0		
Traffic adjustment Art. 27(9) 2027	0					0	
Traffic adjustment Art. 27(9) 2028	0						0
Traffic adjustment Art. 27(9) 2029	0						0
Total traffic adjustment Art. 27(9)	1 184	1 184	0	0	0	0	0
Revenues received from Union assistance programmes in 2020-2021	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2022	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2023	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2024	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2025	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2026	0		0	0	0	0	0
Revenues received from Union assistance programmes in 2027	0			0	0	0	0
Revenues received from Union assistance programmes in 2028	0				0	0	0
Revenues received from Union assistance programmes in 2029	0					0	0
Total revenues received from Union assistance programmes (Art. 25(3)(a))	0	0	0	0	0	0	0
Revenues received from national public funding in 2020-2021	0	0	0	0	0	0	0
Revenues received from national public funding in 2022	0	0	0	0	0	0	0
Revenues received from national public funding in 2023	0	0	0	0	0	0	0
Revenues received from national public funding in 2024	0	0	0	0	0	0	0
Revenues received from national public funding in 2025	0	0	0	0	0	0	0
Revenues received from national public funding in 2026	0		0	0	0	0	0
Revenues received from national public funding in 2027	0			0	0	0	0
Revenues received from national public funding in 2028	0				0	0	0
Revenues received from national public funding in 2029	0					0	0
Total revenues received from national public funding (Art. 25(3)(a))	0	0	0	0	0	0	0
Revenues from commercial activities in 2023	0	0					
Revenues from commercial activities in 2024	0	0	0				
Revenues from commercial activities in 2025	0	0	0	0			
Revenues from commercial activities in 2026	0		0	0	0		
Revenues from commercial activities in 2027	0			0	0	0	
Revenues from commercial activities in 2028	0				0	0	0
Revenues from commercial activities in 2029	0					0	0
Total revenues from commercial activities (Art. 25(3)(b))	0	0	0	0	0	0	0
Revenues from contracts with airport operators in 2023							
Revenues from contracts with airport operators in 2024							
Revenues from contracts with airport operators in 2025							
Revenues from contracts with airport operators in 2026							
Revenues from contracts with airport operators in 2027							
Revenues from contracts with airport operators in 2028							
Revenues from contracts with airport operators in 2029							
Total revenues from contracts with airport operators (Art. 25(3)(c))							
Revenue difference - revision of UR 2020-2021	1 462	0	0	487	487	487	0
Revenue difference - revision of UR 2022	0	0	0	0	0	0	0
Revenue difference - revision of UR 2023	0	0	0	0	0	0	0
Revenue difference - revision of UR 2024	0	0	0	0	0	0	0
Revenue difference - revision of UR 2025	0	0	0	0	0	0	0
Revenue difference - revision of UR 2026	0		0	0	0	0	0
Revenue difference - revision of UR 2027	0			0	0	0	0
Revenue difference - revision of UR 2028	0				0	0	0
Revenue difference - revision of UR 2029	0					0	0
Total revenue differences from temporary application of UR (Art. 29(5))	1 462	0	0	487	487	487	0
Cross-financing to (-) / from (+) other charging zone(s) relating to 2025							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2026							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2027							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2028							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2029							
Total cross-financing to (-) / from (+) other charging zone(s)							
Total adjustment relating to cost exempt from previous reference periods*	0	0	0	0	0	0	0
Total financial incentives from previous reference periods*	0	0	0	0	0	0	0
Total traffic adjustments from previous reference periods*	0	0	0	0	0	0	0
Total revenues received from Union assistance programmes in previous RPs*	0	0	0	0	0	0	0
Traffic adjustment on adjustments from previous RPs up to 2022	0	0	0	0	0	0	0
Traffic adjustment on adjustments from previous RPs 2023	0	0	0	0	0	0	0
Traffic adjustment on adjustments from previous RPs 2024	0		0	0	0	0	0
Traffic adjustment on adjustments from previous RPs 2025	0			0	0	0	0
Traffic adjustment on adjustments from previous RPs 2026	0				0	0	0
Traffic adjustment on adjustments from previous RPs 2027	0					0	0
Traffic adjustment on adjustments from previous RPs 2028	0						0
Traffic adjustment on adjustments from previous RPs 2029	0						0
Total traffic adjustment on adjustments from previous reference periods*	0	0	0	0	0	0	0
Total adjustments	2 809	1 327	20	487	487	487	0

Amounts in '000 (national currency)

* Carry-overs relating to RP1 and RP2, where applicable

Table 3 - Complementary information on adjustments

Finland
Currency: Euro
NSA

Complementary information on adjustments	Amounts	2025	2026	2027	2028	2029	After RP
Inflation adjustment 2023							
Inflation adjustment 2024							
Inflation adjustment 2025							
Inflation adjustment 2026							
Inflation adjustment 2027							
Inflation adjustment 2028							
Inflation adjustment 2029							
Total inflation adjustment (Art. 26)							
Traffic risk sharing 2023							
Traffic risk sharing 2024							
Traffic risk sharing 2025							
Traffic risk sharing 2026							
Traffic risk sharing 2027							
Traffic risk sharing 2028							
Traffic risk sharing 2029							
Total traffic risk sharing adjustment (Art. 27(2) to 27(5))							
Difference in investment costs 2020-2021							
Difference in investment costs 2022							
Difference in investment costs 2023							
Difference in investment costs 2024							
Difference in investment costs 2025							
Difference in investment costs 2026							
Difference in investment costs 2027							
Difference in investment costs 2028							
Difference in investment costs 2029							
Total adjustment relating to investment costs (Art. 28(4))							
Difference in competent authorities and QEs costs 2023	0	0					
Difference in competent authorities and QEs costs 2024	0		0				
Difference in competent authorities and QEs costs 2025	0			0			
Difference in competent authorities and QEs costs 2026	0				0		
Difference in competent authorities and QEs costs 2027	0					0	
Difference in competent authorities and QEs costs 2028	0						0
Difference in competent authorities and QEs costs 2029	0						0
Total adjustment relating to competent authorities and QEs costs (Art. 28(5))	0	0	0	0	0	0	0
Difference in Eurocontrol costs 2023	166	166					
Difference in Eurocontrol costs 2024	0		0				
Difference in Eurocontrol costs 2025	0			0			
Difference in Eurocontrol costs 2026	0				0		
Difference in Eurocontrol costs 2027	0					0	
Difference in Eurocontrol costs 2028	0						0
Difference in Eurocontrol costs 2029	0						0
Total adjustment relating to Eurocontrol costs (Art. 28(5))	166	166	0	0	0	0	0
Difference in pension costs 2020-2021							
Difference in pension costs 2022							
Difference in pension costs 2023							
Difference in pension costs 2024							
Difference in pension costs 2025							
Difference in pension costs 2026							
Difference in pension costs 2027							
Difference in pension costs 2028							
Difference in pension costs 2029							
Total adjustment relating to pension costs (Art. 28(6))							
Difference in interest on loans 2020-2021							
Difference in interest on loans 2022							
Difference in interest on loans 2023							
Difference in interest on loans 2024							
Difference in interest on loans 2025							
Difference in interest on loans 2026							
Difference in interest on loans 2027							
Difference in interest on loans 2028							
Difference in interest on loans 2029							
Total adjustment relating to interest on loans (Art. 28(6))							
Costs relating to change in law 2020-2021							
Costs relating to change in law 2022							
Costs relating to change in law 2023							
Costs relating to change in law 2024							
Costs relating to change in law 2025							
Costs relating to change in law 2026							
Costs relating to change in law 2027							
Costs relating to change in law 2028							
Costs relating to change in law 2029							
Total adjustment relating to change in law (Art. 28(6))							
Financial incentives year 2023							
Financial incentives year 2024							
Financial incentives year 2025							
Financial incentives year 2026							
Financial incentives year 2027							
Financial incentives year 2028							
Financial incentives year 2029							
Total financial incentives (Art. 11(3) and 11(4))							
Modulation of charges year 2023	0	0					
Modulation of charges year 2024	0		0				
Modulation of charges 2025	0			0			

Modulation of charges 2026	0				0		
Modulation of charges 2027	0					0	
Modulation of charges 2028	0						0
Modulation of charges 2029	0						0
Total adjustment relating to modulation of charges (Art. 32(1))	0	0	0	0	0	0	0
Traffic adjustment Art. 27(8) 2023	-217	-217					
Traffic adjustment Art. 27(8) 2024	0		0				
Traffic adjustment Art. 27(8) 2025	0			0			
Traffic adjustment Art. 27(8) 2026	0				0		
Traffic adjustment Art. 27(8) 2027	0					0	
Traffic adjustment Art. 27(8) 2028	0						0
Traffic adjustment Art. 27(8) 2029	0						0
Total traffic adjustment Art. 27(8)	-217	-217	0	0	0	0	0
Traffic adjustment Art. 27(9) 2023	1 684	1 684					
Traffic adjustment Art. 27(9) 2024	0		0				
Traffic adjustment Art. 27(9) 2025	0			0			
Traffic adjustment Art. 27(9) 2026	0				0		
Traffic adjustment Art. 27(9) 2027	0					0	
Traffic adjustment Art. 27(9) 2028	0						0
Traffic adjustment Art. 27(9) 2029	0						0
Total traffic adjustment Art. 27(9)	1 684	1 684	0	0	0	0	0
Revenues received from Union assistance programmes in 2020-2021	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2022	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2023	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2024	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2025	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2026	0		0	0	0	0	0
Revenues received from Union assistance programmes in 2027	0			0	0	0	0
Revenues received from Union assistance programmes in 2028	0				0	0	0
Revenues received from Union assistance programmes in 2029	0					0	0
Total revenues received from Union assistance programmes (Art. 25(3)(a))	0	0	0	0	0	0	0
Revenues received from national public funding in 2020-2021	0	0	0	0	0	0	0
Revenues received from national public funding in 2022	0	0	0	0	0	0	0
Revenues received from national public funding in 2023	0	0	0	0	0	0	0
Revenues received from national public funding in 2024	0	0	0	0	0	0	0
Revenues received from national public funding in 2025	0	0	0	0	0	0	0
Revenues received from national public funding in 2026	0		0	0	0	0	0
Revenues received from national public funding in 2027	0			0	0	0	0
Revenues received from national public funding in 2028	0				0	0	0
Revenues received from national public funding in 2029	0					0	0
Total revenues received from national public funding (Art. 25(3)(a))	0	0	0	0	0	0	0
Revenues from commercial activities in 2023	0	0					
Revenues from commercial activities in 2024	0	0	0				
Revenues from commercial activities in 2025	0	0	0	0			
Revenues from commercial activities in 2026	0		0	0	0		
Revenues from commercial activities in 2027	0			0	0	0	
Revenues from commercial activities in 2028	0				0	0	0
Revenues from commercial activities in 2029	0					0	0
Total revenues from commercial activities (Art. 25(3)(b))	0	0	0	0	0	0	0
Revenues from contracts with airport operators in 2023							
Revenues from contracts with airport operators in 2024							
Revenues from contracts with airport operators in 2025							
Revenues from contracts with airport operators in 2026							
Revenues from contracts with airport operators in 2027							
Revenues from contracts with airport operators in 2028							
Revenues from contracts with airport operators in 2029							
Total revenues from contracts with airport operators (Art. 25(3)(c))							
Revenue difference - revision of UR 2020-2021	2 407	0	0	802	802	802	0
Revenue difference - revision of UR 2022	0	0	0	0	0	0	0
Revenue difference - revision of UR 2023	0	0	0	0	0	0	0
Revenue difference - revision of UR 2024	0	0	0	0	0	0	0
Revenue difference - revision of UR 2025	0	0	0	0	0	0	0
Revenue difference - revision of UR 2026	0		0	0	0	0	0
Revenue difference - revision of UR 2027	0			0	0	0	0
Revenue difference - revision of UR 2028	0				0	0	0
Revenue difference - revision of UR 2029	0					0	0
Total revenue differences from temporary application of UR (Art. 29(5))	2 407	0	0	802	802	802	0
Cross-financing to (-) / from (+) other charging zone(s) relating to 2025							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2026							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2027							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2028							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2029							
Total cross-financing to (-) / from (+) other charging zone(s)							
Total adjustment relating to cost exempt from previous reference periods*	0	0	0	0	0	0	0
Total financial incentives from previous reference periods*	0	0	0	0	0	0	0
Total traffic adjustments from previous reference periods*	0	0	0	0	0	0	0
Total revenues received from Union assistance programmes in previous RPs*	0	0	0	0	0	0	0
Traffic adjustment on adjustments from previous RPs up to 2022	0	0	0	0	0	0	0
Traffic adjustment on adjustments from previous RPs 2023	0	0	0	0	0	0	0
Traffic adjustment on adjustments from previous RPs 2024	0		0	0	0	0	0
Traffic adjustment on adjustments from previous RPs 2025	0			0	0	0	0
Traffic adjustment on adjustments from previous RPs 2026	0				0	0	0
Traffic adjustment on adjustments from previous RPs 2027	0					0	0
Traffic adjustment on adjustments from previous RPs 2028	0						0
Traffic adjustment on adjustments from previous RPs 2029	0						0
Total traffic adjustment on adjustments from previous reference periods*	0	0	0	0	0	0	0
Total adjustments	4 040	1 633	0	802	802	802	0

Amounts in '000 (national currency)

* Carry-overs relating to RP1 and RP2, where applicable

RP4 Cost-efficiency targets

a) RP4 cost-efficiency performance targets

En route charging zone	Baseline 2019	Baseline 2024	RP4 cost-efficiency targets (determined 2025-2029)					2029D vs. 2019B	2029D vs. 2024B
	2019 B	2024 B	2025 D	2026 D	2027 D	2028 D	2029 D	(CAGR)	(CAGR)
Finland									
Total en route costs in nominal terms (in national currency)	43 732 091	47 623 396	51 824 293	55 880 486	59 228 783	61 276 181	65 065 593	4,5%	6,4%
Total en route costs in real terms (in national currency at 2022 prices)	47 279 753	45 595 357	48 891 390	51 932 733	54 313 909	55 302 992	57 849 672	2,3%	4,9%
Total en route costs in real terms (in EUR2022) (1)	47 279 753	45 595 357	48 891 390	51 932 733	54 313 909	55 302 992	57 849 672	2,3%	4,9%
YoY variation			7,2%	6,2%	4,6%	1,8%	4,6%		
Total en route Service Units (TSU)	1 010 679	764 000	811 000	828 000	845 000	865 000	881 000	-1,5%	2,9%
YoY variation			6,2%	2,1%	2,1%	2,4%	1,8%		
Real en route unit costs (in national currency at 2022 prices)	46,78	59,68	60,29	62,72	64,28	63,93	65,66	3,8%	1,9%
Real en route unit costs (in EUR2022) (1)	46,78	59,68	60,29	62,72	64,28	63,93	65,66	3,8%	1,9%
YoY variation			1,0%	4,0%	2,5%	-0,5%	2,7%		
National currency	EUR								
(1) Average exchange rate 2022 (1 EUR=)	1,00								
Forecast inflation index 2024 - Base 100 in 2022	105,56								

b) Information on the baseline values for the determined costs and the determined unit costs

En route charging zone	Baseline 2019	Baseline 2024	Actuals 2019	Forecast 2024	2019 Baseline	2024 Baseline
	2019 B	2024 B	2019 A	2024 F	adjustments	adjustments
Finland						
Total en route costs in nominal terms (in national currency)	43 732 091	47 623 396	42 772 708	46 455 995	959 383	1 167 401
Total en route costs in real terms (in national currency at 2022 prices)	47 279 753	45 595 357	46 246 122	44 478 494	1 033 631	1 116 863
Total en route costs in real terms (in EUR2022) 1	47 279 753	45 595 357	46 246 122	44 478 494	1 033 631	1 116 863
Total en route Service Units (TSU)	1 010 679	764 000	1 010 679	764 000	0	0