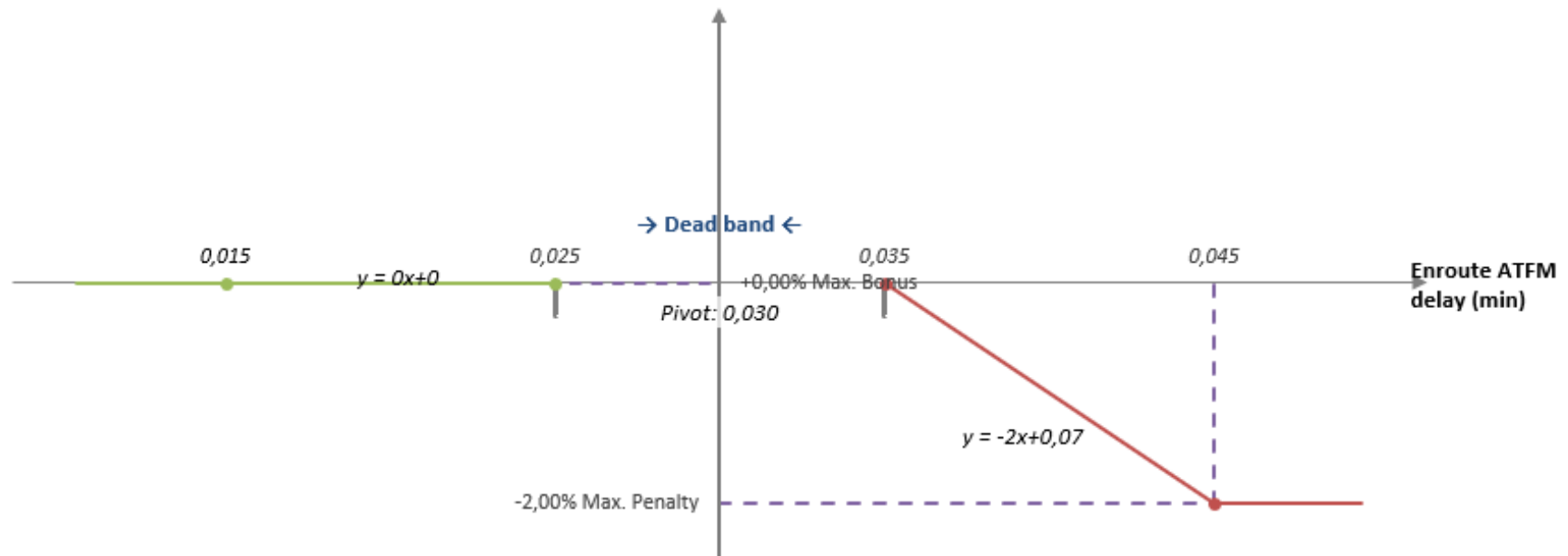


### Parameters for the calculation of financial advantages or disadvantages - En route

	2025	2026	2027	2028	2029
<i>NOP reference values (mins of ATFM delay per flight)</i>	0,05	0,04	0,03	0,02	0,02
Alert threshold ( $\Delta$ Ref. value in fraction of min)	$\pm 0,015$	$\pm 0,015$	$\pm 0,015$	$\pm 0,015$	$\pm 0,015$
Performance Plan targets (mins of ATFM delay per flight)	0,05	0,04	0,03	0,02	0,02
Pivot values for RP3 (mins of ATFM delay per flight)*	0,05	0,04	0,03	0,02	0,02
Financial advantages / disadvantages	Dead band range	[0,045-0,055]	[0,035-0,045]	[0,025-0,035]	[0,015-0,025]
	Bonus sliding range	[0,035-0,045]	[0,025-0,035]	[0,015-0,025]	[0,005-0,015]
	Penalty sliding range	[0,055-0,065]	[0,045-0,055]	[0,035-0,045]	[0,025-0,035]

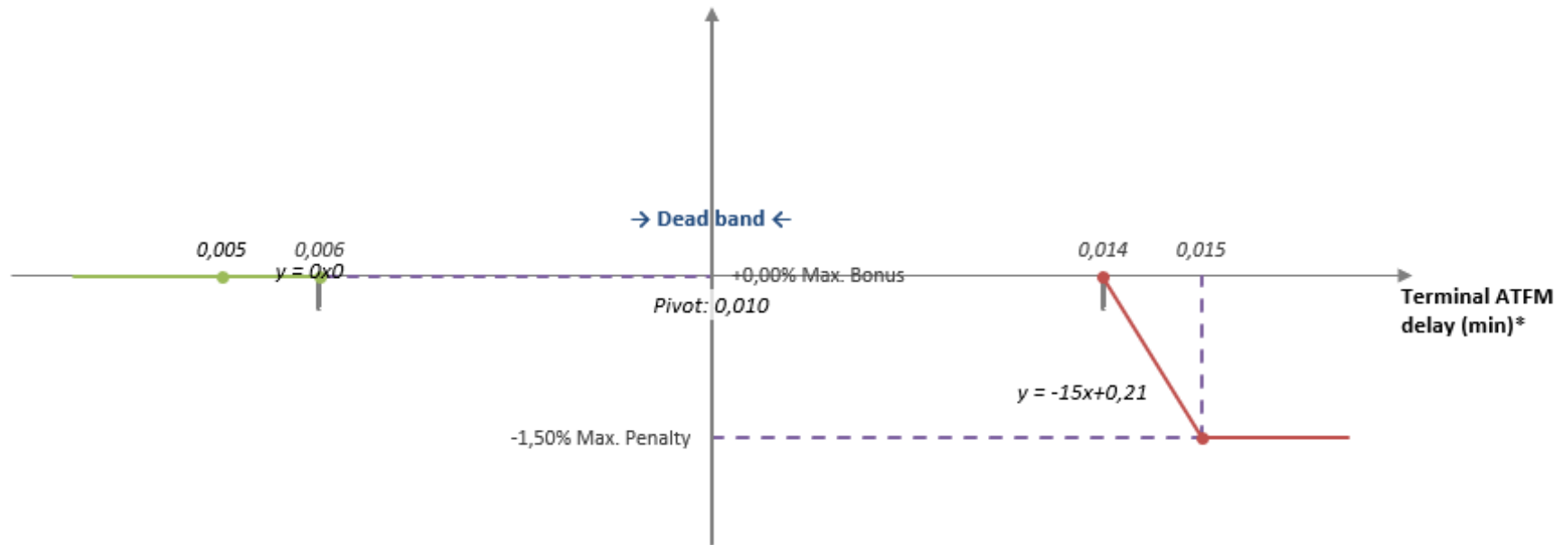
### Application of the en route incentive scheme in year 2027



### Parameters for the calculation of financial advantages or disadvantages - Terminal

	2025	2026	2027	2028	2029
Performance Plan targets (mins of ATFM delay per flight)	-	-	-	-	-
Bonus/penalty range Δ (in fraction of min)	±0,005	±0,005	±0,005	±0,005	±0,005
Pivot values for RP3 (mins of ATFM delay per flight)*	0,01	0,01	0,01	0,01	0,01
Financial advantages / disadvantages	Dead band range	[0,006-0,014]	[0,006-0,014]	[0,006-0,014]	[0,006-0,014]
	Bonus sliding range	[0,005-0,006]	[0,005-0,006]	[0,005-0,006]	[0,005-0,006]
	Penalty sliding range	[0,014-0,015]	[0,014-0,015]	[0,014-0,015]	[0,014-0,015]

#### Application of the terminal incentive scheme in year 2027



\*Only C, R, S, T, M, P causes

For illustration purposes: Greater dead band → no smooth sliding scale

Terminal	Expressed in	Value
Dead band Δ	fraction of min	±0,005 min
Bonus/penalty range (% of pivot value)	%	±50%
Max bonus	% of DC	0,00 %
Max penalty	% of DC	1,50 %
The pivot values for RP3 are	modulated	

	2025	2026	2027	2028	2029
Performance Plan targets (mins of ATFM delay per flight)	-	-	-	-	-
Bonus/penalty range Δ (in fraction of min)	±0,005	±0,005	±0,005	±0,005	±0,005
Pivot values for RP3 (mins of ATFM delay per flight)*	0,01	0,01	0,01	0,01	0,01
Financial advantages / disadvantages	Dead band range	[0,005-0,015]	[0,005-0,015]	[0,005-0,015]	[0,005-0,015]
	Bonus sliding range	[0,005-0,005]	[0,005-0,005]	[0,005-0,005]	[0,005-0,005]
	Penalty sliding range	[0,015-0,015]	[0,015-0,015]	[0,015-0,015]	[0,015-0,015]

\* When modulation applies, these figures are only indicative as they will be updated annually on the basis of the methodology described in 5.2.1.2.a below. The pivot values for year n have to be notified to the EC by 1 January n.

