

Table 1 - Total Costs and Unit Costs

Finland - TCZ
Currency: Euro
All Entities

Cost details	Actual costs 2015-2019					Determined costs - Performance Plan - RP3					Actual costs - Reference Period 3						
	2015	2016	2017	2018	2019	2020	2021	2020/2021	2022	2023	2024	2020	2021	2020/2021	2022	2023	2024
1. Detail by nature (in nominal terms)																	
1.1 Staff	7 981	8 141	9 602	9 845	10 342	8 706	8 544	17 250	10 409	11 104	11 856	8 706					
of which, pension costs						1 091	1 186	2 277	1 473	1 573	1 679	1 091					
1.2 Other operating costs	4 196	4 233	6 010	5 943	6 365	5 719	6 170	11 889	7 062	7 485	7 932	5 719					
1.3 Depreciation	1 360	1 405	839	856	614	623	652	1 275	313	228	225	623					
1.4 Cost of capital	625	509	166	146	107	190	131	321	121	120	121	190					
1.5 Exceptional items	0	0	0	0	0	0	0	0	0	0	0	0					
1.6 Total costs	14 163	14 289	16 617	16 790	17 428	15 238	15 496	30 735	17 905	18 938	20 133	15 238					
Total % n/n-1		0,9%	16,3%	1,0%	3,8%	-12,6%	1,7%		15,5%	5,8%	6,3%	-12,6%					
2. Detail by service (in nominal terms)																	
2.1 Air Traffic Management	9 614	10 172	11 960	12 125	13 036	11 286	11 429	22 715	13 277	14 104	15 082	11 286					
2.2 Communication	970	852	1 024	1 100	844	731	740	1 471	860	913	976	731					
2.3 Navigation	716	689	651	690	614	532	538	1 070	625	664	710	532					
2.4 Surveillance	1 186	1 073	569	582	470	407	412	819	479	509	544	407					
2.5 Search and rescue	0	0	0	0	0	0	0	0	0	0	0	0					
2.6 Aeronautical Information	519	407	1 211	1 197	1 284	1 112	1 126	2 237	1 308	1 389	1 485	1 112					
2.7 Meteorological services	1 017	955	1 059	953	1 037	1 100	1 179	2 279	1 285	1 286	1 263	1 100					
2.8 Supervision costs	141	141	143	143	143	72	72	144	72	72	72	72					
2.9 Other State costs	0	0	0	0	0	0	0	0	0	0	0	0					
2.10 Total costs	14 163	14 289	16 617	16 790	17 428	15 238	15 496	30 735	17 905	18 938	20 133	15 238					
Total % n/n-1		0,9%	16,3%	1,0%	3,8%	-12,6%	1,7%		15,5%	5,8%	6,3%	-12,6%					
3. Complementary information (in nominal terms)																	
Average asset base																	
3.1 Net book val. fixed assets	9 148	7 832	3 844	3 558	2 491	2 479	2 164		1 868	1 623	1 362	2 479					
3.2 Adjustments total assets	0	0	0	0	0	0	0		0	0	0	0					
3.3 Net current assets	865	892	578	590	703	1 940	886		943	1 177	1 451	1 940					
3.4 Total asset base	10 013	8 724	4 422	4 148	3 194	4 419	3 050		2 811	2 800	2 812	4 419					
Cost of capital %																	
3.5 Cost of capital pre tax rate																	
3.6 Return on equity																	
3.7 Average interest on debts																	
3.8 Share of financing through equity																	
Costs of common projects																	
3.9 Common projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Costs of new and existing investments																	
3.10 Depreciation						623	652	1 275	313	228	225	623					
3.11 Cost of capital						107	93	200	80	70	59	107					
3.12 Cost of leasing						782	822	1 604	1 080	1 140	1 230	782					
Eurocontrol costs																	
3.13 Eurocontrol costs (Euro)																	
3.14 Exchange rate (if applicable)																	
3.15 Eurocontrol costs (national currency)																	
4. Total costs after deduction of costs for services to exempted flights (in nominal terms)																	
4.1 Costs for exempted VFR flights	28	28	23	24	23	0	0	0	0	0	0	0	0	0	0	0	0
4.2 Total determined/actual costs	14 135	14 261	16 594	16 766	17 405	15 238	15 496	30 735	17 905	18 938	20 133	15 238					
5. Cost-efficiency KPI - Determined/Actual Unit Cost (in real terms)																	
5.1 Inflation %	-0,20 %	0,40 %	0,80 %	1,20 %	1,10 %	0,40 %	1,42 %		1,50 %	1,60 %	1,76 %	0,40 %					
5.2 Inflation index (1)	98,8	99,2	100,0	101,2	102,3	102,7	104,2		105,7	107,4	109,3	102,7					
5.3 Total costs real terms (2)	14 280	14 358	16 594	16 581	17 031	14 858	14 909	29 767	16 960	17 656	18 451	14 858					
Total % n/n-1		0,6%	15,6%	-0,1%	2,7%	-12,8%	0,3%		13,8%	4,1%	4,5%	-12,8%					
5.4 Total Service Units	100,5	102,6	108,8	120,9	124,9	44,1	37,0	81,1	108,0	121,0	129,0	44,1					
Total % n/n-1		2,1%	6,0%	11,1%	3,3%	-64,7%	-16,1%		191,9%	12,0%	6,6%	-64,7%					
5.5 Unit cost in real terms prices (3)	142,09	139,89	152,54	137,13	136,33	337,01	402,93	367,09	157,04	145,92	143,03	337,01					
Total % n/n-1		-1,5%	9,0%	-10,1%	-0,6%	147,2%	19,6%		-61,0%	-7,1%	-2,0%	147,2%					

Costs and asset base items in '000 - Service units in '000

(1) Inflation index - Base 100 in 2017

(2) Determined costs (performance plan) and actual costs in real terms

(3) Determined unit costs (performance plan) and actual unit costs in real terms

Table 1 - Total Costs and Unit Costs

Finland - TCZ
Currency: Euro
Fintraffic ANS

Cost details	Actual costs 2015-2019					Determined costs - Performance Plan - RP3						Actual costs - Reference Period 3					
	2015	2016	2017	2018	2019	2020	2021	2020/2021	2022	2023	2024	2020	2021	2020/2021	2022	2023	2024
1. Detail by nature (in nominal terms)																	
1.1 Staff	7 266	7 458	8 927	9 168	9 587	7 961	7 879	15 841	9 672	10 369	11 125	7 961					
of which, pension costs						989	1 098	2 087	1 375	1 475	1 582	989					
1.2 Other operating costs	3 754	3 821	5 483	5 524	5 940	5 292	5 583	10 875	6 443	6 862	7 327	5 292					
1.3 Depreciation	1 360	1 405	839	856	614	623	652	1 275	313	228	225	623					
1.4 Cost of capital	625	509	166	146	107	190	131	321	121	120	121	190					
1.5 Exceptional items						0	0	0	0	0	0	0					
1.6 Total costs	13 005	13 193	15 415	15 694	16 248	14 066	14 245	28 311	16 549	17 580	18 798	14 066					
Total % n/n-1		1,4%	16,8%	1,8%	3,5%	-13,4%	1,3%		16,2%	6,2%	6,9%	-13,4%					
2. Detail by service (in nominal terms)																	
2.1 Air Traffic Management	9 614	10 172	11 960	12 125	13 036	11 286	11 429	22 715	13 277	14 104	15 082	11 286					
2.2 Communication	970	852	1 024	1 100	844	731	740	1 471	860	913	976	731					
2.3 Navigation	716	689	651	690	614	532	538	1 070	625	664	710	532					
2.4 Surveillance	1 186	1 073	569	582	470	407	412	819	479	509	544	407					
2.5 Search and rescue				0	0	0	0	0	0	0	0	0					
2.6 Aeronautical Information	519	407	1 211	1 197	1 284	1 112	1 126	2 237	1 308	1 389	1 485	1 112					
2.7 Meteorological services						0	0	0	0	0	0	0					
2.8 Supervision costs																	
2.9 Other State costs																	
2.10 Total costs	13 005	13 193	15 415	15 694	16 248	14 066	14 245	28 311	16 549	17 580	18 798	14 066					
Total % n/n-1		1,4%	16,8%	1,8%	3,5%	-13,4%	1,3%		16,2%	6,2%	6,9%	-13,4%					
3. Complementary information (in nominal terms)																	
Average asset base																	
3.1 Net book val. fixed assets	9 148	7 832	3 844	3 558	2 491	2 479	2 164		1 868	1 623	1 362	2 479					
3.2 Adjustments total assets																	
3.3 Net current assets	865	892	578	590	703	1 940	886		943	1 177	1 451	1 940					
3.4 Total asset base	10 013	8 724	4 422	4 148	3 194	4 419	3 050		2 811	2 800	2 812	4 419					
Cost of capital %																	
3.5 Cost of capital pre tax rate	6,24 %	5,83 %	3,75 %	3,52 %	3,35 %	4,30 %	4,30 %		4,30 %	4,30 %	4,30 %	4,30 %					
3.6 Return on equity	8,62 %	8,62 %	8,62 %	8,62 %	8,62 %	4,30 %	4,30 %		4,30 %	4,30 %	4,30 %	4,30 %					
3.7 Average interest on debts	2,19 %	1,86 %	0,50 %	0,50 %	0,50 %	0,00 %	0,00 %		0,00 %	0,00 %	0,00 %	0,00 %					
3.8 Share of financing through equity	63,03 %	58,79 %	40,07 %	37,10 %	35,10 %	100,00 %	100,00 %		100,00 %	100,00 %	100,00 %	100,00 %					
Costs of common projects																	
3.9 Common projects	0	0	0	0	0	0	0	0	0	0	0	0					
Costs of new and existing investments																	
3.10 Depreciation						623	652	1 275	313	228	225	623					
3.11 Cost of capital						107	93	200	80	70	59	107					
3.12 Cost of leasing						782	822	1 604	1 080	1 140	1 230	782					
Eurocontrol costs																	
3.13 Eurocontrol costs (Euro)																	
3.14 Exchange rate (if applicable)																	
3.15 Eurocontrol costs (national currency)																	
4. Total costs after deduction of costs for services to exempted flights (in nominal terms)																	
4.1 Costs for exempted VFR flights	28	28	23	24	23	0	0	0	0	0	0	0					
4.2 Total determined/actual costs	12 978	13 165	15 392	15 670	16 225	14 066	14 245	28 311	16 549	17 580	18 798	14 066					
5. Cost-efficiency KPI - Determined/Actual Unit Cost (in real terms)																	
5.1 Inflation %	-0,20 %	0,40 %	0,80 %	1,20 %	1,10 %	0,40 %	1,42 %		1,50 %	1,60 %	1,76 %	0,40 %					
5.2 Inflation index (1)	98,8	99,2	100,0	101,2	102,3	102,7	104,2		105,7	107,4	109,3	102,7					
5.3 Total costs real terms (2)	13 110	13 255	15 392	15 496	15 874	13 715	13 705	27 420	15 673	16 387	17 223	13 715					
Total % n/n-1		1,1%	16,1%	0,7%	2,4%	-13,6%	-0,1%		14,4%	4,6%	5,1%	-13,6%					
5.4 Total Service Units	100,5	102,6	108,8	120,9	124,9	44,1	37,0	81,1	108,0	121,0	129,0	44,1					
Total % n/n-1		2,1%	6,0%	11,1%	3,3%	-64,7%	-16,1%		191,9%	12,0%	6,6%	-64,7%					
5.5 Unit cost in real terms prices (3)	130,45	129,14	141,48	128,16	127,07	311,08	370,40	338,15	145,12	135,43	133,51	311,08					
Total % n/n-1		-1,0%	9,6%	-9,4%	-0,8%	144,8%	19,1%		-60,8%	-6,7%	-1,4%	144,8%					

Costs and asset base items in '000 - Service units in '000

(1) Inflation index - Base 100 in 2017

(2) Determined costs (performance plan) and actual costs in real terms

(3) Determined unit costs (performance plan) and actual unit costs in real terms

Table 1 - Total Costs and Unit Costs

Finland - TCZ
Currency: Euro
MET

Cost details	Actual costs 2015-2019					Determined costs - Performance Plan - RP3						Actual costs - Reference Period 3					
	2015	2016	2017	2018	2019	2020	2021	2020/2021	2022	2023	2024	2020	2021	2020/2021	2022	2023	2024
1. Detail by nature (in nominal terms)																	
1.1 Staff	617	585	575	577	655	709	628	1 337	702	699	694	709					
of which, pension costs						102	88	190	98	98	97	102					
1.2 Other operating costs	400	370	484	376	382	391	551	942	583	587	569	391					
1.3 Depreciation						0	0	0	0	0	0	0					
1.4 Cost of capital						0	0	0	0	0	0	0					
1.5 Exceptional items						0	0	0	0	0	0	0					
1.6 Total costs	1 017	955	1 059	953	1 037	1 100	1 179	2 279	1 285	1 286	1 263	1 100					
Total % n/n-1		-6,1%	10,9%	-10,0%	8,8%	6,1%	7,2%		9,0%	0,1%	-1,8%	6,1%					
2. Detail by service (in nominal terms)																	
2.1 Air Traffic Management																	
2.2 Communication																	
2.3 Navigation																	
2.4 Surveillance																	
2.5 Search and rescue																	
2.6 Aeronautical Information																	
2.7 Meteorological services	1 017	955	1 059	953	1 037	1 100	1 179	2 279	1 285	1 286	1 263	1 100					
2.8 Supervision costs																	
2.9 Other State costs																	
2.10 Total costs	1 017	955	1 059	953	1 037	1 100	1 179	2 279	1 285	1 286	1 263	1 100					
Total % n/n-1		-6,1%	10,9%	-10,0%	8,8%	6,1%	7,2%		9,0%	0,1%	-1,8%	6,1%					
3. Complementary information (in nominal terms)																	
Average asset base																	
3.1 Net book val. fixed assets						0	0		0	0	0	0					
3.2 Adjustments total assets						0	0		0	0	0	0					
3.3 Net current assets						0	0		0	0	0	0					
3.4 Total asset base	0	0	0	0	0	0	0		0	0	0	0					
Cost of capital %																	
3.5 Cost of capital pre tax rate						#IAKO/01	#IAKO/01		#IAKO/01	#IAKO/01	#IAKO/01	#IAKO/01					
3.6 Return on equity						0,00 %	0,00 %		0,00 %	0,00 %	0,00 %	0,00 %					
3.7 Average interest on debts						0,00 %	0,00 %		0,00 %	0,00 %	0,00 %	0,00 %					
3.8 Share of financing through equity						0,00 %	0,00 %		0,00 %	0,00 %	0,00 %	0,00 %					
Costs of common projects																	
3.9 Common projects	0	0	0	0	0	0	0	0	0	0	0	0					
Costs of new and existing investments																	
3.10 Depreciation						0	0	0	0	0	0	0					
3.11 Cost of capital						0	0	0	0	0	0	0					
3.12 Cost of leasing						0	0	0	0	0	0	0					
Eurocontrol costs																	
3.13 Eurocontrol costs (Euro)																	
3.14 Exchange rate (if applicable)																	
3.15 Eurocontrol costs (national currency)																	
4. Total costs after deduction of costs for services to exempted flights (in nominal terms)																	
4.1 Costs for exempted VFR flights	0	0	0	0	0	0	0	0	0	0	0	0					
4.2 Total determined/actual costs	1 017	955	1 059	953	1 037	1 100	1 179	2 279	1 285	1 286	1 263	1 100					
5. Cost-efficiency KPI - Determined/Actual Unit Cost (in real terms)																	
5.1 Inflation %	-0,20 %	0,40 %	0,80 %	1,20 %	1,10 %	0,40 %	1,42 %		1,50 %	1,60 %	1,76 %	0,40 %					
5.2 Inflation index (1)	98,8	99,2	100,0	101,2	102,3	102,7	104,2		105,7	107,4	109,3	102,7					
5.3 Total costs real terms (2)	1 029	963	1 059	942	1 014	1 071	1 132	2 203	1 215	1 197	1 156	1 071					
Total % n/n-1		-6,5%	10,0%	-11,1%	7,6%	5,7%	5,7%		7,3%	-1,5%	-3,5%	5,7%					
5.4 Total Service Units	100,5	102,6	108,8	120,9	124,9	44,1	37,0	81,1	108,0	121,0	129,0	44,1					
Total % n/n-1		2,1%	6,0%	11,1%	3,3%	-64,7%	-16,1%		191,9%	12,0%	6,6%	-64,7%					
5.5 Unit cost in real terms prices (3)	10,24	9,38	9,73	7,79	8,11	24,29	30,59	27,16	11,25	9,89	8,96	24,29					
Total % n/n-1		-8,4%	3,8%	-20,0%	4,2%	199,4%	25,9%		-63,2%	-12,1%	-9,4%	199,4%					

Costs and asset base items in '000 - Service units in '000

(1) Inflation index - Base 100 in 2017

(2) Determined costs (performance plan) and actual costs in real terms

(3) Determined unit costs (performance plan) and actual unit costs in real terms

Table 1 - Total Costs and Unit Costs

Finland - TCZ
Currency: Euro
NSA

Cost details	Actual costs 2015-2019					Determined costs - Performance Plan - RP3						Actual costs - Reference Period 3					
	2015	2016	2017	2018	2019	2020	2021	2020/2021	2022	2023	2024	2020	2021	2020/2021	2022	2023	2024
1. Detail by nature (in nominal terms)																	
1.1 Staff	98	98	100	100	100	36	36	72	36	36	36	36					
of which, pension costs						0	0	0	0	0	0	0					
1.2 Other operating costs	42	42	43	43	43	36	36	72	36	36	36	36					
1.3 Depreciation						0	0	0	0	0	0	0					
1.4 Cost of capital						0	0	0	0	0	0	0					
1.5 Exceptional items						0	0	0	0	0	0	0					
1.6 Total costs	141	141	143	143	143	72	72	144	72	72	72	72					
Total % n/n-1		0,0%	2,0%	0,0%	0,0%	-49,8%	0,0%		0,0%	0,0%	0,0%	-49,8%					
2. Detail by service (in nominal terms)																	
2.1 Air Traffic Management																	
2.2 Communication																	
2.3 Navigation																	
2.4 Surveillance																	
2.5 Search and rescue						0	0	0	0	0	0	0					
2.6 Aeronautical Information																	
2.7 Meteorological services																	
2.8 Supervision costs	141	141	143	143	143	72	72	144	72	72	72	72					
2.9 Other State costs						0	0	0	0	0	0	0					
2.10 Total costs	141	141	143	143	143	72	72	144	72	72	72	72					
Total % n/n-1		0,0%	2,0%	0,0%	0,0%	-49,8%	0,0%		0,0%	0,0%	0,0%	-49,8%					
3. Complementary information (in nominal terms)																	
Average asset base																	
3.1 Net book val. fixed assets						0	0		0	0	0	0					
3.2 Adjustments total assets						0	0		0	0	0	0					
3.3 Net current assets						0	0		0	0	0	0					
3.4 Total asset base	0	0	0	0	0	0	0		0	0	0	0					
Cost of capital %																	
3.5 Cost of capital pre tax rate						#IAKO/01	#IAKO/01		#IAKO/01	#IAKO/01	#IAKO/01	#IAKO/01					
3.6 Return on equity						0,00 %	0,00 %		0,00 %	0,00 %	0,00 %	0,00 %					
3.7 Average interest on debts						0,00 %	0,00 %		0,00 %	0,00 %	0,00 %	0,00 %					
3.8 Share of financing through equity						0,00 %	0,00 %		0,00 %	0,00 %	0,00 %	0,00 %					
Costs of common projects																	
3.9 Common projects	0	0	0	0	0	0	0	0	0	0	0	0					
Costs of new and existing investments																	
3.10 Depreciation																	
3.11 Cost of capital																	
3.12 Cost of leasing																	
Eurocontrol costs																	
3.13 Eurocontrol costs (Euro)																	
3.14 Exchange rate (if applicable)																	
3.15 Eurocontrol costs (national currency)																	
4. Total costs after deduction of costs for services to exempted flights (in nominal terms)																	
4.1 Costs for exempted VFR flights	0	0	0	0	0	0	0	0	0	0	0	0					
4.2 Total determined/actual costs	141	141	143	143	143	72	72	144	72	72	72	72					
5. Cost-efficiency KPI - Determined/Actual Unit Cost (in real terms)																	
5.1 Inflation %																	
5.2 Inflation index (1)																	
5.3 Total costs real terms (2)	141	141	143	143	143	72	72	144	72	72	72	72					
Total % n/n-1		0,0%	2,0%	0,0%	0,0%	-49,8%	0,0%		0,0%	0,0%	0,0%	-49,8%					
5.4 Total Service Units	100,5	102,6	108,8	120,9	124,9	44,1	37,0	81,1	108,0	121,0	129,0	129,0					
Total % n/n-1		2,1%	6,0%	11,1%	3,3%	-64,7%	-16,1%		191,9%	12,0%	6,6%	-64,7%					
5.5 Unit cost in real terms prices (3)	1,40	1,37	1,32	1,19	1,15	1,63	1,95	1,78	0,67	0,60	0,56	0,56					
Total % n/n-1		-2,1%	-3,8%	-10,0%	-3,2%	42,3%	19,2%		-65,7%	-10,7%	-6,2%	42,3%					

Costs and asset base items in '000 - Service units in '000

(1) Inflation index - Base 100 in 2017

(2) Determined costs (performance plan) and actual costs in real terms

(3) Determined unit costs (performance plan) and actual unit costs in real terms

Table 1 - Total Costs and Unit Costs

Finland - TCZ
Currency: Euro
HELSINKI-VANTAA

Cost details	Actual costs 2015-2019					Determined costs - Performance Plan - RP3					Actual costs - Reference Period 3						
	2015	2016	2017	2018	2019	2020	2021	2020/2021	2022	2023	2024	2020	2021	2020/2021	2022	2023	2024
1. Detail by nature (in nominal terms)																	
1.1 Staff	7 981	8 141	9 602	9 845	10 342	8 706	8 544	17 250	10 409	11 104	11 856	8 706					
of which, pension costs						1 091	1 186	2 277	1 473	1 573	1 679	1 091					
1.2 Other operating costs	4 196	4 233	6 010	5 943	6 365	5 719	6 170	11 889	7 062	7 485	7 932	5 719					
1.3 Depreciation	1 360	1 405	839	856	614	623	652	1 275	313	228	225	623					
1.4 Cost of capital	625	509	166	146	107	190	131	321	121	120	121	190					
1.5 Exceptional items	0	0	0	0	0	0	0	0	0	0	0	0					
1.6 Total costs	14 163	14 289	16 617	16 790	17 428	15 238	15 496	30 735	17 905	18 938	20 133	15 238					
Total % n/n-1		0,9%	16,3%	1,0%	3,8%	-12,6%	1,7%		15,5%	5,8%	6,3%	-12,6%					
2. Detail by service (in nominal terms)																	
2.1 Air Traffic Management	9 614	10 172	11 960	12 125	13 036	11 286	11 429	22 715	13 277	14 104	15 082	11 286					
2.2 Communication	970	852	1 024	1 100	844	731	740	1 471	860	913	976	731					
2.3 Navigation	716	689	651	690	614	532	538	1 070	625	664	710	532					
2.4 Surveillance	1 186	1 073	569	582	470	407	412	819	479	509	544	407					
2.5 Search and rescue	0	0	0	0	0	0	0	0	0	0	0	0					
2.6 Aeronautical Information	519	407	1 211	1 197	1 284	1 112	1 126	2 237	1 308	1 389	1 485	1 112					
2.7 Meteorological services	1 017	955	1 059	953	1 037	1 100	1 179	2 279	1 285	1 286	1 263	1 100					
2.8 Supervision costs	141	141	143	143	143	72	72	144	72	72	72	72					
2.9 Other State costs	0	0	0	0	0	0	0	0	0	0	0	0					
2.10 Total costs	14 163	14 289	16 617	16 790	17 428	15 238	15 496	30 735	17 905	18 938	20 133	15 238					
Total % n/n-1		0,9%	16,3%	1,0%	3,8%	-12,6%	1,7%		15,5%	5,8%	6,3%	-12,6%					
3. Complementary information (in nominal terms)																	
Average asset base																	
3.1 Net book val. fixed assets	9 148	7 832	3 844	3 558	2 491	2 479	2 164		1 868	1 623	1 362	2 479					
3.2 Adjustments total assets	0	0	0	0	0	0	0		0	0	0	0					
3.3 Net current assets	865	892	578	590	703	1 940	886		943	1 177	1 451	1 940					
3.4 Total asset base	10 013	8 724	4 422	4 148	3 194	4 419	3 050		2 811	2 800	2 812	4 419					
Cost of capital %																	
3.5 Cost of capital pre tax rate	6,24 %	5,83 %	3,75 %	3,52 %	3,35 %	4,30 %	4,30 %		4,30 %	4,30 %	4,30 %	4,30 %					
3.6 Return on equity																	
3.7 Average interest on debts																	
3.8 Share of financing through equity																	
Costs of common projects																	
3.9 Common projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Costs of new and existing investments																	
3.10 Depreciation						623	652	1 275	313	228	225	623					
3.11 Cost of capital						107	93	200	80	70	59	107					
3.12 Cost of leasing						782	822	1 604	1 080	1 140	1 230	782					
Eurocontrol costs																	
3.13 Eurocontrol costs (Euro)																	
3.14 Exchange rate (if applicable)																	
3.15 Eurocontrol costs (national currency)																	
4. Total costs after deduction of costs for services to exempted flights (in nominal terms)																	
4.1 Costs for exempted VFR flights	28	28	23	24	23	0	0	0	0	0	0	0	0	0	0	0	0
4.2 Total determined/actual costs	14 135	14 261	16 594	16 766	17 405	15 238	15 496	30 735	17 905	18 938	20 133	15 238					
5. Cost-efficiency KPI - Determined/Actual Unit Cost (in real terms)																	
5.1 Inflation %	-0,20 %	0,40 %	0,80 %	1,20 %	1,10 %	0,40 %	1,42 %		1,50 %	1,60 %	1,76 %	0,40 %					
5.2 Inflation index (1)	98,8	99,2	100,0	101,2	102,3	102,7	104,2		105,7	107,4	109,3	102,7					
5.3 Total costs real terms (2)	14 280	14 358	16 594	16 581	17 031	14 858	14 909	29 767	16 960	17 656	18 451	14 858					
Total % n/n-1		0,6%	15,6%	-0,1%	2,7%	-12,8%	0,3%		13,8%	4,1%	4,5%	-12,8%					
5.4 Total Service Units	100,5	102,6	108,8	120,9	124,9	44,1	37,0	81,1	108,0	121,0	129,0	44,1					
Total % n/n-1		2,1%	6,0%	11,1%	3,3%	-64,7%	-16,1%		191,9%	12,0%	6,6%	-64,7%					
5.5 Unit cost in real terms prices (3)	142,09	139,89	152,54	137,13	136,33	337,01	402,93	367,09	157,04	145,92	143,03	337,01					
Total % n/n-1		-1,5%	9,0%	-10,1%	-0,6%	147,2%	19,6%		-61,0%	-7,1%	-2,0%	147,2%					

Costs and asset base items in '000 - Service units in '000

(1) Inflation index - Base 100 in 2017

(2) Determined costs (performance plan) and actual costs in real terms

(3) Determined unit costs (performance plan) and actual unit costs in real terms

Table 2 - Unit rate calculation

Finland - TCZ
Currency: Euro
All Entities

Reference Period 3

Table 2 A - Adjustments relating to year n	2020/2021	2022	2023	2024
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A. Cost-sharing

Determined costs					
1.1	Determined costs in nominal terms - VFR excl. - Table 1 (Art. 22)	30 734,5	17 905,3	18 937,7	20 133,0
Inflation adjustment calculation					
2.1	Determined costs subject to inflation adjustment	28 994,4	17 399,6	18 517,1	19 715,5
2.2	Forecast inflation index - Table 1		105,74	107,44	109,33
2.3	Actual inflation index - Table 1				
2.4	Actual / forecast total inflation index (in %)				
2.5	Inflation adjustment relating to year n (Art. 26)				
Differences between determined and actual costs referred to in Article 28(4) to 28(6)					
3.1	New and existing investments (Art. 28(4))				
3.3	Competent authorities and qualified entities costs (Art. 28(5))				
3.4	Eurocontrol costs (Art. 28(5))				
3.5	Pension costs (Art. 28(6))				
3.6	Interest on loans (Art. 28(6))				
3.7	Changes in law (Art. 28(6))				
3.8	Differences between determined and actual costs relating to year n (Art. 28(4) to 28(6))				

B. Traffic risk sharing

Traffic risk sharing adjustment					
4.1	Determined costs subject to traffic risk sharing	28 311,5	16 548,6	17 579,7	18 797,5
4.2	% deviation % referred to in Article 27(2) and 27(5)				
4.3	% additional revenue returned to users referred to in Article 27(3) and 27(5)				
4.4	% loss of revenue borne by airspace users referred to in Article 27(3) and 27(5)				
4.5	% deviation referred to in Article 27(4)				
4.6	Forecast total service units (performance plan)	81,1	108,0	121,0	129,0
4.7	Actual total service units				
4.8	Actual / forecast total service units (in %)				
4.9	Traffic risk sharing adjustment relating to year n (Art. 27(2) to 27(5))				
Traffic adjustments					
5.1	For determined costs not subject to traffic risk-sharing (Art. 27(8))				
5.2	Adjustments to year n unit rate not subject to traffic risk-sharing (Art. 27(9))				
5.3	Traffic adjustments relating to year n (Art. 27(8) and 27(9))				

C. Financial incentive schemes on capacity and environment

Adjustments relating to financial incentives					
6.1	Financial incentives relating to capacity (Art. 11(3))				
6.2	Financial incentives relating to environment (Art. 11(4))				
6.3	Additional financial incentives relating to capacity (Art. 11(4))				
6.4	Financial incentives relating to year n (Art. 11(3) and 11(4))				

D. Other adjustments

Modulation of charges					
7.1	Adjustment to ensure revenue neutrality for modulation of charges in year n (Art. 32(1))				
Revision of the unit rate					
8.1	Temporary unit rate applied in year n	Footnote 2			
8.2	Difference in revenue due to the temporary application of unit rate in year n (Art. 29(5))	18 921,4			
Cross-financing between charging zones					
9.1	Cross-financing to (-) / from (+) other charging zone(s) relating to year n				
Other revenues					
10.1	Union assistance programmes (Art. 25(3)(a))	0,0	0,0	0,0	0,0
10.2	National public funding (Art. 25(3)(a))	0,0	0,0	0,0	0,0
10.3	Commercial activities (Art. 25(3)(b))	0,0	0,0	0,0	0,0
10.4	Revenues from contracts with airport operators (Art. 25(3)(c))	0,0	0,0	0,0	0,0
10.5	Total other revenues relating to year n (Art. 25(3))	0,0	0,0	0,0	0,0
Application of a lower unit rate					
11.1	Loss of revenue relating to the application of a lower unit rate in n (Art. 29(6))	0,0	0,0	0,0	0,0
12	Total adjustments relating to year n	18 921,4	0,0	0,0	0,0

Table 2 B - Calculation of the unit rate for year n (1)					
13.1	Determined costs in nominal terms - VFR excl. (Art. 25(2)(a))	30 734,51	17 905,26	18 937,69	20 132,96
13.2	Inflation adjustment : amount carried over to year n (Art. 25(2)(b))	- 1 804,76	-	-	-
13.3	Traffic risk sharing adjustment : amounts carried over to year n (Art. 25(2)(c))	- 3 173,66	-	-	-
13.4	Differences in costs as per Art. 28(4) to (6) : amounts carried over to year n (Art. 25(2)(d))	-	- 299,73	-	-
13.5	Financial incentives : amounts carried over to year n (Art. 25(2)(e))	- 317,94	-	-	-
13.6	Modulation of charges : amounts carried over to year n (Art. 25(2)(f))	-	-	-	-
13.7	Traffic adjustments : amounts carried over to year n (Art. 25(2)(g) and (h))	- 80,96	- 1 743,35	- 1 998,12	-
13.8	Other revenues (Art. 25(2)(i))	-	-	-	-
13.9	Cross-financing between charging zones (Art. 25(2)(j))	-	-	-	-
13.10	Difference in revenue from temporary application of unit rate (Art. 25(2)(k))	-	-	3 784,28	3 784,28
13.11	Grand total for the calculation of year n unit rate	25 357,2	15 862,2	20 723,9	23 917,2
13.12	Forecast total service units for year n (performance plan)	81,1	108,0	121,0	129,0
13.13	Unit rate for year n as per Art. 25(2) (in national currency)	312,71	146,87	171,27	185,40
13.14	Reduction as per Art. 29(6), where applicable (in national currency)	0,00	0,00	0,00	0,00
14	Applicable unit rate for year n	312,71	146,87	171,27	185,40

Costs, revenues and other amounts in '000 - Service units in '000

(1) Including adjustments relating to previous reference periods (Art. 25(2)(l))

(2) Unit rate as per Art. 25(2) applied temporary in 2020 (in national currency)

Unit rate as per Art. 25(2) applied temporary in 2021 (in national currency)

3) Reduction as per Art. 29(6) applied in 2020 (in national currency)

Reduction as per Art. 29(6) applied in 2021 (in national currency)

4) Forecast service units used for the unit rate as per Art. 25(2) applied temporary in 2020

Forecast service units used for the unit rate as per Art. 25(2) applied temporary in 2021

Note: Adjustments relating to RP3 are to be calculated and carried forward only once the RP3 performance plan has been adopted in accordance with Article 16 (a) or (b)

Estimates made on assumption that actual TSUs 2021 are equal to forecast and that the revised plan is adopted in 2022

123,64

127,74

-

-

132,59

133,34

Table 2 - Unit rate calculation

Finland - TCZ
Currency: Euro
Fintraffic ANS

Reference Period 3

Table 2 A - Adjustments relating to year n	2020/2021	2022	2023	2024
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A. Cost-sharing

Determined costs					
1.1	Determined costs in nominal terms - VFR excl. - Table 1 (Art. 22)	28 311,5	16 548,6	17 579,7	18 797,5
Inflation adjustment calculation					
2.1	Determined costs subject to inflation adjustment	26 715,3	16 115,0	17 231,1	18 452,0
2.2	Forecast inflation index - Table 1		105,7	107,4	109,3
2.3	Actual inflation index - Table 1				
2.4	Actual / forecast total inflation index (in %)				
2.5	Inflation adjustment relating to year n (Art. 26)				
Differences between determined and actual costs referred to in Article 28(4) to 28(6)					
3.1	New and existing investments (Art. 28(4))				
3.3	Competent authorities and qualified entities costs (Art. 28(5))				
3.4	Eurocontrol costs (Art. 28(5))				
3.5	Pension costs (Art. 28(6))				
3.6	Interest on loans (Art. 28(6))				
3.7	Changes in law (Art. 28(6))				
3.8	Differences between determined and actual costs relating to year n (Art. 28(4) to 28(6))				

B. Traffic risk sharing

Traffic risk sharing adjustment					
4.1	Determined costs subject to traffic risk sharing	28 311,5	16 548,6	17 579,7	18 797,5
4.2	% deviation % referred to in Article 27(2) and 27(5)	2 %	2 %	2 %	2 %
4.3	% additional revenue returned to users referred to in Article 27(3) and 27(5)	70 %	70 %	70 %	70 %
4.4	% loss of revenue borne by airspace users referred to in Article 27(3) and 27(5)	70 %	70 %	70 %	70 %
4.5	% deviation referred to in Article 27(4)	10 %	10 %	10 %	10 %
4.6	Forecast total service units (performance plan)	81,1	108,0	121,0	129,0
4.7	Actual total service units				
4.8	Actual / forecast total service units (in %)				
4.9	Traffic risk sharing adjustment relating to year n (Art. 27(2) to 27(5))				
Traffic adjustments					
5.1	For determined costs not subject to traffic risk-sharing (Art. 27(8))				
5.2	Adjustments to year n unit rate not subject to traffic risk-sharing (Art. 27(9))				
5.3	Traffic adjustments relating to year n (Art. 27(8) and 27(9))				

C. Financial incentive schemes on capacity and environment

Adjustments relating to financial incentives					
6.1	Financial incentives relating to capacity (Art. 11(3))				
6.2	Financial incentives relating to environment (Art. 11(4))				
6.3	Additional financial incentives relating to capacity (Art. 11(4))				
6.4	Financial incentives relating to year n (Art. 11(3) and 11(4))				

D. Other adjustments

Modulation of charges					
7.1	Adjustment to ensure revenue neutrality for modulation of charges in year n (Art. 32(1))				
Revision of the unit rate					
8.1	Temporary unit rate applied in year n	Footnote 2			
8.2	Difference in revenue due to the temporary application of unit rate in year n (Art. 29(5))	17 260,5			
Cross-financing between charging zones					
9.1	Cross-financing to (-) / from (+) other charging zone(s) relating to year n				
Other revenues					
10.1	Union assistance programmes (Art. 25(3)(a))	0,0	0,0	0,0	0,0
10.2	National public funding (Art. 25(3)(a))	0,0	0,0	0,0	0,0
10.3	Commercial activities (Art. 25(3)(b))	0,0	0,0	0,0	0,0
10.4	Revenues from contracts with airport operators (Art. 25(3)(c))	0,0	0,0	0,0	0,0
10.5	Total other revenues relating to year n (Art. 25(3))	0,0	0,0	0,0	0,0
Application of a lower unit rate					
11.1	Loss of revenue relating to the application of a lower unit rate in n (Art. 29(6))				
12	Total adjustments relating to year n	17 260,5	0,0	0,0	0,0

Table 2 B - Calculation of the unit rate for year n (1)					
13.1	Determined costs in nominal terms - VFR excl. (Art. 25(2)(a))	28 311,47	16 548,59	17 579,70	18 797,52
13.2	Inflation adjustment : amount carried over to year n (Art. 25(2)(b))	- 1 665,38	-	-	-
13.3	Traffic risk sharing adjustment : amounts carried over to year n (Art. 25(2)(c))	- 3 173,66	-	-	-
13.4	Differences in costs as per Art. 28(4) to (6) : amounts carried over to year n (Art. 25(2)(d))	-	- 196,52	-	-
13.5	Financial incentives : amounts carried over to year n (Art. 25(2)(e))	- 317,94	-	-	-
13.6	Modulation of charges : amounts carried over to year n (Art. 25(2)(f))	-	-	-	-
13.7	Traffic adjustments : amounts carried over to year n (Art. 25(2)(g) and (h))	265,91	- 1 584,35	- 1 818,92	-
13.8	Other revenues (Art. 25(2)(i))	-	-	-	-
13.9	Cross-financing between charging zones (Art. 25(2)(j))	-	-	-	-
13.10	Difference in revenue from temporary application of unit rate (Art. 25(2)(k))	-	-	3 452,09	3 452,09
13.11	Grand total for the calculation of year n unit rate	23 420,4	14 767,7	19 212,9	22 249,6
13.12	Forecast total service units for year n (performance plan)	81,1	108,0	121,0	129,0
13.13	Unit rate for year n as per Art. 25(2) (in national currency)	288,83	136,74	158,78	172,48
13.14	Reduction as per Art. 29(6), where applicable (in national currency)	0,00	0,00		
14	Applicable unit rate for year n	288,83	136,74	158,78	172,48

Costs, revenues and other amounts in '000 - Service units in '000

(1) Including adjustments relating to previous reference periods (Art. 25(2)(l))

(2) Unit rate as per Art. 25(2) applied temporary in 2020 (in national currency)

Unit rate as per Art. 25(2) applied temporary in 2021 (in national currency)

3) Reduction as per Art. 29(6) applied in 2020 (in national currency)

Reduction as per Art. 29(6) applied in 2021 (in national currency)

Note: Adjustments relating to RP3 are to be calculated and carried forward only once the RP3 performance plan has been adopted in accordance with Article 16 (a) or (b)

Estimates made on assumption that actual TSUs 2021 are equal to forecast and that the revised plan is adopted in 2022

Table 2 - Unit rate calculation

Finland - TCZ
Currency: Euro
MET

Reference Period 3

Table 2 A - Adjustments relating to year n	2020/2021	2022	2023	2024
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A. Cost-sharing

Determined costs					
1.1	Determined costs in nominal terms - VFR excl. - Table 1 (Art. 22)	2 279,0	1 284,7	1 286,0	1 263,4
Inflation adjustment calculation					
2.1	Determined costs subject to inflation adjustment	2 279,0	1 284,7	1 286,0	1 263,4
2.2	Forecast inflation index - Table 1		105,7	107,4	109,3
2.3	Actual inflation index - Table 1				
2.4	Actual / forecast total inflation index (in %)				
2.5	Inflation adjustment relating to year n (Art. 26)				
Differences between determined and actual costs referred to in Article 28(4) to 28(6)					
3.1	New and existing investments (Art. 28(4))				
3.3	Competent authorities and qualified entities costs (Art. 28(5))				
3.4	Eurocontrol costs (Art. 28(5))				
3.5	Pension costs (Art. 28(6))				
3.6	Interest on loans (Art. 28(6))				
3.7	Changes in law (Art. 28(6))				
3.8	Differences between determined and actual costs relating to year n (Art. 28(4) to 28(6))				

B. Traffic risk sharing

Traffic risk sharing adjustment					
4.1	Determined costs subject to traffic risk sharing				
4.2	% deviation % referred to in Article 27(2) and 27(5)				
4.3	% additional revenue returned to users referred to in Article 27(3) and 27(5)				
4.4	% loss of revenue borne by airspace users referred to in Article 27(3) and 27(5)				
4.5	% deviation referred to in Article 27(4)				
4.6	Forecast total service units (performance plan)	81,1	108,0	121,0	129,0
4.7	Actual total service units				
4.8	Actual / forecast total service units (in %)				
4.9	Traffic risk sharing adjustment relating to year n (Art. 27(2) to 27(5))				
Traffic adjustments					
5.1	For determined costs not subject to traffic risk-sharing (Art. 27(8))				
5.2	Adjustments to year n unit rate not subject to traffic risk-sharing (Art. 27(9))				
5.3	Traffic adjustments relating to year n (Art. 27(8) and 27(9))				

C. Financial incentive schemes on capacity and environment

Adjustments relating to financial incentives					
6.1	Financial incentives relating to capacity (Art. 11(3))				
6.2	Financial incentives relating to environment (Art. 11(4))				
6.3	Additional financial incentives relating to capacity (Art. 11(4))				
6.4	Financial incentives relating to year n (Art. 11(3) and 11(4))				

D. Other adjustments

Modulation of charges					
7.1	Adjustment to ensure revenue neutrality for modulation of charges in year n (Art. 32(1))				
Revision of the unit rate					
8.1	Temporary unit rate applied in year n	Footnote 2			
8.2	Difference in revenue due to the temporary application of unit rate in year n (Art. 29(5))	1 560,9			
Cross-financing between charging zones					
9.1	Cross-financing to (-) / from (+) other charging zone(s) relating to year n				
Other revenues					
10.1	Union assistance programmes (Art. 25(3)(a))	0,0	0,0	0,0	0,0
10.2	National public funding (Art. 25(3)(a))	0,0	0,0	0,0	0,0
10.3	Commercial activities (Art. 25(3)(b))	0,0	0,0	0,0	0,0
10.4	Revenues from contracts with airport operators (Art. 25(3)(c))	0,0	0,0	0,0	0,0
10.5	Total other revenues relating to year n (Art. 25(3))	0,0	0,0	0,0	0,0
Application of a lower unit rate					
11.1	Loss of revenue relating to the application of a lower unit rate in n (Art. 29(6))				
12	Total adjustments relating to year n	1 560,9	0,0	0,0	0,0

Table 2 B - Calculation of the unit rate for year n (1)					
13.1	Determined costs in nominal terms - VFR excl. (Art. 25(2)(a))	2 279,04	1 284,67	1 285,99	1 263,44
13.2	Inflation adjustment : amount carried over to year n (Art. 25(2)(b))	- 123,45	-	-	-
13.3	Traffic risk sharing adjustment : amounts carried over to year n (Art. 25(2)(c))	-	-	-	-
13.4	Differences in costs as per Art. 28(4) to (6) : amounts carried over to year n (Art. 25(2)(d))	-	- 103,21	-	-
13.5	Financial incentives : amounts carried over to year n (Art. 25(2)(e))	-	-	-	-
13.6	Modulation of charges : amounts carried over to year n (Art. 25(2)(f))	-	-	-	-
13.7	Traffic adjustments : amounts carried over to year n (Art. 25(2)(g) and (h))	- 307,24	- 140,84	- 158,73	-
13.8	Other revenues (Art. 25(2)(i))	-	-	-	-
13.9	Cross-financing between charging zones (Art. 25(2)(j))	-	-	-	-
13.10	Difference in revenue from temporary application of unit rate (Art. 25(2)(k))	-	-	312,17	312,17
13.11	Grand total for the calculation of year n unit rate	1 848,3	1 040,6	1 439,4	1 575,6
13.12	Forecast total service units for year n (performance plan)	81,1	108,0	121,0	129,0
13.13	Unit rate for year n as per Art. 25(2) (in national currency)	22,79	9,64	11,90	12,21
13.14	Reduction as per Art. 29(6), where applicable (in national currency)	0,00	0,00		
14	Applicable unit rate for year n	22,79	9,64	11,90	12,21

Costs, revenues and other amounts in '000 - Service units in '000

(1) Including adjustments relating to previous reference periods (Art. 25(2)(l))

(2) Unit rate as per Art. 25(2) applied temporary in 2020 (in national currency)

Unit rate as per Art. 25(2) applied temporary in 2021 (in national currency)

3) Reduction as per Art. 29(6) applied in 2020 (in national currency)

Reduction as per Art. 29(6) applied in 2021 (in national currency)

Note: Adjustments relating to RP3 are to be calculated and carried forward only once the RP3 performance plan has been adopted in accordance with Article 16 (a) or (b)

Estimates made on assumption that actual TSUs 2021 are equal to forecast and that the revised plan is adopted in 2022

7,28

7,19

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Table 2 - Unit rate calculation

Finland - TCZ
Currency: Euro
NSA

Reference Period 3

Table 2 A - Adjustments relating to year n	2020/2021	2022	2023	2024
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A. Cost-sharing

Determined costs					
1.1	Determined costs in nominal terms - VFR excl. - Table 1 (Art. 22)	144,0	72,0	72,0	72,0
Inflation adjustment calculation					
2.1	Determined costs subject to inflation adjustment				
2.2	Forecast inflation index - Table 1				
2.3	Actual inflation index - Table 1				
2.4	Actual / forecast total inflation index (in %)				
2.5	Inflation adjustment relating to year n (Art. 26)				
Differences between determined and actual costs referred to in Article 28(4) to 28(6)					
3.1	New and existing investments (Art. 28(4))				
3.3	Competent authorities and qualified entities costs (Art. 28(5))				
3.4	Eurocontrol costs (Art. 28(5))				
3.5	Pension costs (Art. 28(6))				
3.6	Interest on loans (Art. 28(6))				
3.7	Changes in law (Art. 28(6))				
3.8	Differences between determined and actual costs relating to year n (Art. 28(4) to 28(6))				

B. Traffic risk sharing

Traffic risk sharing adjustment					
4.1	Determined costs subject to traffic risk sharing				
4.2	% deviation % referred to in Article 27(2) and 27(5)				
4.3	% additional revenue returned to users referred to in Article 27(3) and 27(5)				
4.4	% loss of revenue borne by airspace users referred to in Article 27(3) and 27(5)				
4.5	% deviation referred to in Article 27(4)				
4.6	Forecast total service units (performance plan)	81,1	108,0	121,0	129,0
4.7	Actual total service units				
4.8	Actual / forecast total service units (in %)				
4.9	Traffic risk sharing adjustment relating to year n (Art. 27(2) to 27(5))				
Traffic adjustments					
5.1	For determined costs not subject to traffic risk-sharing (Art. 27(8))				
5.2	Adjustments to year n unit rate not subject to traffic risk-sharing (Art. 27(9))				
5.3	Traffic adjustments relating to year n (Art. 27(8) and 27(9))				

C. Financial incentive schemes on capacity and environment

Adjustments relating to financial incentives					
6.1	Financial incentives relating to capacity (Art. 11(3))				
6.2	Financial incentives relating to environment (Art. 11(4))				
6.3	Additional financial incentives relating to capacity (Art. 11(4))				
6.4	Financial incentives relating to year n (Art. 11(3) and 11(4))				

D. Other adjustments

Modulation of charges					
7.1	Adjustment to ensure revenue neutrality for modulation of charges in year n (Art. 32(1))				
Revision of the unit rate					
8.1	Temporary unit rate applied in year n		Footnote 2		
8.2	Difference in revenue due to the temporary application of unit rate in year n (Art. 29(5))		100,1		
Cross-financing between charging zones					
9.1	Cross-financing to (-) / from (+) other charging zone(s) relating to year n				
Other revenues					
10.1	Union assistance programmes (Art. 25(3)(a))	0,0	0,0	0,0	0,0
10.2	National public funding (Art. 25(3)(a))	0,0	0,0	0,0	0,0
10.3	Commercial activities (Art. 25(3)(b))	0,0	0,0	0,0	0,0
10.4	Revenues from contracts with airport operators (Art. 25(3)(c))	0,0	0,0	0,0	0,0
10.5	Total other revenues relating to year n (Art. 25(3))	0,0	0,0	0,0	0,0
Application of a lower unit rate					
11.1	Loss of revenue relating to the application of a lower unit rate in n (Art. 29(6))		Footnote 3		
12	Total adjustments relating to year n	100,1	0,0	0,0	0,0

Table 2 B - Calculation of the unit rate for year n (1)					
13.1	Determined costs in nominal terms - VFR excl. (Art. 25(2)(a))	144,00	72,00	72,00	72,00
13.2	Inflation adjustment : amount carried over to year n (Art. 25(2)(b))	- 15,93	-	-	-
13.3	Traffic risk sharing adjustment : amounts carried over to year n (Art. 25(2)(c))	-	-	-	-
13.4	Differences in costs as per Art. 28(4) to (6) : amounts carried over to year n (Art. 25(2)(d))	-	-	-	-
13.5	Financial incentives : amounts carried over to year n (Art. 25(2)(e))	-	-	-	-
13.6	Modulation of charges : amounts carried over to year n (Art. 25(2)(f))	-	-	-	-
13.7	Traffic adjustments : amounts carried over to year n (Art. 25(2)(g) and (h))	- 39,62	- 18,16	- 20,48	-
13.8	Other revenues (Art. 25(2)(i))	-	-	-	-
13.9	Cross-financing between charging zones (Art. 25(2)(j))	-	-	-	-
13.10	Difference in revenue from temporary application of unit rate (Art. 25(2)(k))	-	-	20,02	20,02
13.11	Grand total for the calculation of year n unit rate	88,4	53,8	71,5	92,0
13.12	Forecast total service units for year n (performance plan)	81,1	108,0	121,0	129,0
13.13	Unit rate for year n as per Art. 25(2) (in national currency)	1,09	0,50	0,59	0,71
13.14	Reduction as per Art. 29(6), where applicable (in national currency)	0,00	0,00		
14	Applicable unit rate for year n	1,09	0,50	0,59	0,71

Costs, revenues and other amounts in '000 - Service units in '000

(1) Including adjustments relating to previous reference periods (Art. 25(2)(l))

(2) Unit rate as per Art. 25(2) applied temporary in 2020 (in national currency)

Unit rate as per Art. 25(2) applied temporary in 2021 (in national currency)

3) Reduction as per Art. 29(6) applied in 2020 (in national currency)

Reduction as per Art. 29(6) applied in 2021 (in national currency)

Note: Adjustments relating to RP3 are to be calculated and carried forward only once the RP3 performance plan has been adopted in accordance with Article 16 (a) or (b)

Estimates made on assumption that actual TSUs 2021 are equal to forecast and that the revised plan is adopted in 2022

0,34

0,33

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Table 3 - Complementary information on adjustments

Finland - TCZ
 Currency: Euro
 All Entities

Complementary information on adjustments	Amounts	2020	2021	2022	2023	2024	After RP
Inflation adjustment 2018	-827	-827	0	0	0	0	0
Inflation adjustment 2019	-978	0	-978	0	0	0	0
Total inflation adjustment up to 2019	-1 805	-827	-978	0	0	0	0
Inflation adjustment 2020-2021	0	0	0	0	0	0	0
Inflation adjustment 2022	0	0	0	0	0	0	0
Inflation adjustment 2023	0	0	0	0	0	0	0
Inflation adjustment 2024	0	0	0	0	0	0	0
Total inflation Adjustment (Art. 26)*	-1 805	-827	-978	0	0	0	0
Traffic risk sharing up to 2017	0	0	0	0	0	0	0
Traffic risk sharing 2018	-1 549	-1 549	0	0	0	0	0
Traffic risk sharing 2019	-1 625	0	-1 625	0	0	0	0
Total traffic risk sharing adjustments up to 2019	-3 174	-1 549	-1 625	0	0	0	0
Traffic risk sharing 2020-2021 (exceptional measures)	0	0	0	0	0	0	0
Traffic risk sharing 2022	0	0	0	0	0	0	0
Traffic risk sharing 2023	0	0	0	0	0	0	0
Traffic risk sharing 2024	0	0	0	0	0	0	0
Total traffic risk sharing adjustment (Art. 27(2) to 27(5))*	-3 174	-1 549	-1 625	0	0	0	0
Difference in investment costs 2020-2021 (exceptional measures)	0	0	0	0	0	0	0
Difference in investment costs 2022	0	0	0	0	0	0	0
Difference in investment costs 2023	0	0	0	0	0	0	0
Difference in investment costs 2024	0	0	0	0	0	0	0
Total adjustment relating to investment costs (Art. 28(4))	0	0	0	0	0	0	0
Difference in competent authorities and QEs costs 2020-2021 (exc.meas.)	0	0	0	0	0	0	0
Difference in competent authorities and QEs costs 2022	0	0	0	0	0	0	0
Difference in competent authorities and QEs costs 2023	0	0	0	0	0	0	0
Difference in competent authorities and QEs costs 2024	0	0	0	0	0	0	0
Total adjustment relating to competent authorities and QEs costs (Art. 28(5))	0	0	0	0	0	0	0
Difference in Eurocontrol costs 2020-2021 (exceptional measures)	0	0	0	0	0	0	0
Difference in Eurocontrol costs 2022	0	0	0	0	0	0	0
Difference in Eurocontrol costs 2023	0	0	0	0	0	0	0
Difference in Eurocontrol costs 2024	0	0	0	0	0	0	0
Total adjustment relating to Eurocontrol costs (Art. 28(5))	0	0	0	0	0	0	0
Difference in pension costs 2020-2021 (exceptional measures)	0	0	0	0	0	0	0
Difference in pension costs 2022	0	0	0	0	0	0	0
Difference in pension costs 2023	0	0	0	0	0	0	0
Difference in pension costs 2024	0	0	0	0	0	0	0
Total adjustment relating to pension costs (Art. 28(6))	0	0	0	0	0	0	0
Difference in interest on loans 2020-2021 (exceptional measures)	0	0	0	0	0	0	0
Difference in interest on loans 2022	0	0	0	0	0	0	0
Difference in interest on loans 2023	0	0	0	0	0	0	0
Difference in interest on loans 2024	0	0	0	0	0	0	0
Total adjustment relating to interest on loans (Art. 28(6))	0	0	0	0	0	0	0
Costs relating to change in law 2020-2021 (exceptional measures)	0	0	0	0	0	0	0
Costs relating to change in law 2022	0	0	0	0	0	0	0
Costs relating to change in law 2023	0	0	0	0	0	0	0
Costs relating to change in law 2024	0	0	0	0	0	0	0
Total adjustment relating to change in law (Art. 28(6))	0	0	0	0	0	0	0
Cost exempt from cost sharing up to 2017	-91	0	0	-91	0	0	0
Cost exempt from cost sharing 2018	-79	0	0	-79	0	0	0
Cost exempt from cost sharing 2019	-129	0	0	-129	0	0	0
Total adjustment relating to cost exempt from previous RPs	-300	0	0	-300	0	0	0
Financial incentives year up to 2017	0	0	0	0	0	0	0
Financial incentives year 2018	-156	-156	0	0	0	0	0
Financial incentives year 2019	-162	0	-162	0	0	0	0
Total financial incentives up to 2019	-318	-156	-162	0	0	0	0
Financial incentives year 2022	0	0	0	0	0	0	0
Financial incentives year 2023	0	0	0	0	0	0	0
Financial incentives year 2024	0	0	0	0	0	0	0
Total financial incentives (Art. 11(3) and 11(4))*	-318	-156	-162	0	0	0	0
Modulation of charges up to 2017	0	0	0	0	0	0	0
Modulation of charges year 2018	0	0	0	0	0	0	0
Modulation of charges year 2019	0	0	0	0	0	0	0
Total modulation of charges up to 2019	0	0	0	0	0	0	0
Modulation of charges 2020-2021	0	0	0	0	0	0	0
Modulation of charges 2022	0	0	0	0	0	0	0
Modulation of charges 2023	0	0	0	0	0	0	0

Modulation of charges 2024	0	0	0	0	0	0	0
Total adjustment relating to modulation of charges (Art. 32(1))*	0	0	0	0	0	0	0
Traffic adjustment up to 2017	0	0	0	0	0	0	0
Traffic adjustment 2018	-80	-80	0	0	0	0	0
Traffic adjustment 2019	-1	0	-1	0	0	0	0
Total traffic adjustments up to 2019	-81	-80	-1	0	0	0	0
Traffic adjustment on adjustments from previous RPs 2020	-1 743	0	0	-1 743	0	0	0
Traffic adjustment on adjustments from previous RPs 2021	-1 998	0	0	0	-1 998	0	0
Traffic adjustment on adjustments from previous RPs 2022	0	0	0	0	0	0	0
Traffic adjustment on adjustments from previous RPs 2023	0	0	0	0	0	0	0
Traffic adjustment on adjustments from previous RPs 2024	0	0	0	0	0	0	0
Total traffic adjustment on adjustments from previous reference periods	-3 741	0	0	-1 743	-1 998	0	0
Traffic adjustment 2020-2021 (exceptional measures)	0	0	0	0	0	0	0
Traffic adjustment 2022	0	0	0	0	0	0	0
Traffic adjustment 2023	0	0	0	0	0	0	0
Traffic adjustment 2024	0	0	0	0	0	0	0
Total traffic adjustment (Art. 27(8) and 27(9))*	-3 822	-80	-1	-1 743	-1 998	0	0
Revenues received from Union assistance programmes up to 2017	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2018	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2019	0	0	0	0	0	0	0
Total revenues received from Union assistance programmes up to 2019	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2020-2021	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2022	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2023	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2024	0	0	0	0	0	0	0
Total revenues received from Union assistance programmes (Art. 25(3)(a))*	0	0	0	0	0	0	0
Revenues received from national public funding up to 2017	0	0	0	0	0	0	0
Revenues received from national public funding in 2018	0	0	0	0	0	0	0
Revenues received from national public funding in 2019	0	0	0	0	0	0	0
Total revenues received from national public funding up to 2019	0	0	0	0	0	0	0
Revenues received from national public funding in 2020-2021	0	0	0	0	0	0	0
Revenues received from national public funding in 2022	0	0	0	0	0	0	0
Revenues received from national public funding in 2023	0	0	0	0	0	0	0
Revenues received from national public funding in 2024	0	0	0	0	0	0	0
Total revenues received from national public funding (Art. 25(3)(a))*	0	0	0	0	0	0	0
Revenues from commercial activities up to 2017	0	0	0	0	0	0	0
Revenues from commercial activities in 2018	0	0	0	0	0	0	0
Revenues from commercial activities in 2019	0	0	0	0	0	0	0
Total revenues from commercial activities up to 2019	0	0	0	0	0	0	0
Revenues from commercial activities in 2020-2021	0	0	0	0	0	0	0
Revenues from commercial activities in 2022	0	0	0	0	0	0	0
Revenues from commercial activities in 2023	0	0	0	0	0	0	0
Revenues from commercial activities in 2024	0	0	0	0	0	0	0
Total revenues from commercial activities (Art. 25(3)(b))*	0	0	0	0	0	0	0
Revenues from contracts with airport operators up to 2017	0	0	0	0	0	0	0
Revenues from contracts with airport operators in 2018	0	0	0	0	0	0	0
Revenues from contracts with airport operators in 2019	0	0	0	0	0	0	0
Total revenues from contracts with airport operators up to 2019	0	0	0	0	0	0	0
Revenues from contracts with airport operators in 2020-2021	0	0	0	0	0	0	0
Revenues from contracts with airport operators in 2022	0	0	0	0	0	0	0
Revenues from contracts with airport operators in 2023	0	0	0	0	0	0	0
Revenues from contracts with airport operators in 2024	0	0	0	0	0	0	0
Total revenues from contracts with airport operators (Art. 25(3)(c))*	0	0	0	0	0	0	0
Revenue difference - revision of UR 2020-2021	18 921	0	0	0	3 784	3 784	11 353
Revenue difference - revision of UR 2022	0	0	0	0	0	0	0
Revenue difference - revision of UR 2023	0	0	0	0	0	0	0
Revenue difference - revision of UR 2024	0	0	0	0	0	0	0
Total revenue differences from temporary application of UR (Art. 29(5))	18 921	0	0	0	3 784	3 784	11 353
Cross-financing to (-) / from (+) other charging zone(s) 2020-2021	0	0	0	0	0	0	0
Cross-financing to (-) / from (+) other charging zone(s) relating to 2022	0	0	0	0	0	0	0
Cross-financing to (-) / from (+) other charging zone(s) relating to 2023	0	0	0	0	0	0	0
Cross-financing to (-) / from (+) other charging zone(s) relating to 2024	0	0	0	0	0	0	0
Total cross-financing to (-) / from (+) other charging zone(s)	0	0	0	0	0	0	0
Total adjustments	9 503	-2 612	-2 766	-2 043	1 786	3 784	11 353

Amounts in '000 (national currency)

* Including carry-overs relating to the previous reference period(s)

Estimates made on assumption that actual TSUs 2021 are equal to forecast and that the revised plan is adopted in 2022

Note: Adjustments relating to RP3 are to be calculated and carried forward only once the RP3 performance plan has been adopted in accordance with Article 16 (a) or (b)

Table 3 - Complementary information on adjustments

Finland - TCZ
Currency: Euro
Fintraffic ANS

Complementary information on adjustments	Amounts	2020	2021	2022	2023	2024	After RP
Inflation adjustment 2018	-763	-763					
Inflation adjustment 2019	-902		-902				
Total inflation adjustment up to 2019	-1 665	-763	-902				
Inflation adjustment 2020-2021	0				0		
Inflation adjustment 2022	0					0	
Inflation adjustment 2023	0						0
Inflation adjustment 2024	0						0
Total inflation Adjustment (Art. 26)*	-1 665	-763	-902	0	0	0	0
Traffic risk sharing up to 2017	0	0	0	0	0	0	0
Traffic risk sharing 2018	-1 549	-1 549	0	0	0	0	0
Traffic risk sharing 2019	-1 625		-1 625	0	0	0	0
Total traffic risk sharing adjustments up to 2019	-3 174	-1 549	-1 625	0	0	0	0
Traffic risk sharing 2020-2021 (exceptional measures)	0				0	0	
Traffic risk sharing 2022	0					0	
Traffic risk sharing 2023	0						0
Traffic risk sharing 2024	0						0
Total traffic risk sharing adjustment (Art. 27(2) to 27(5))*	-3 174	-1 549	-1 625	0	0	0	0
Difference in investment costs 2020-2021 (exceptional measures)	0				0		0
Difference in investment costs 2022	0					0	0
Difference in investment costs 2023	0						0
Difference in investment costs 2024	0						0
Total adjustment relating to investment costs (Art. 28(4))	0				0	0	0
Difference in competent authorities and QEs costs 2020-2021 (exc.meas.)							
Difference in competent authorities and QEs costs 2022							
Difference in competent authorities and QEs costs 2023							
Difference in competent authorities and QEs costs 2024							
Total adjustment relating to competent authorities and QEs costs (Art. 28(5))							
Difference in Eurocontrol costs 2020-2021 (exceptional measures)							
Difference in Eurocontrol costs 2022							
Difference in Eurocontrol costs 2023							
Difference in Eurocontrol costs 2024							
Total adjustment relating to Eurocontrol costs (Art. 28(5))							
Difference in pension costs 2020-2021 (exceptional measures)	0				0		0
Difference in pension costs 2022	0					0	0
Difference in pension costs 2023	0						0
Difference in pension costs 2024	0						0
Total adjustment relating to pension costs (Art. 28(6))	0				0	0	0
Difference in interest on loans 2020-2021 (exceptional measures)	0				0		0
Difference in interest on loans 2022	0					0	0
Difference in interest on loans 2023	0						0
Difference in interest on loans 2024	0						0
Total adjustment relating to interest on loans (Art. 28(6))	0				0	0	0
Costs relating to change in law 2020-2021 (exceptional measures)	0				0		0
Costs relating to change in law 2022	0					0	0
Costs relating to change in law 2023	0						0
Costs relating to change in law 2024	0						0
Total adjustment relating to change in law (Art. 28(6))	0				0	0	0
Cost exempt from cost sharing up to 2017	-37	0	0	-37	0	0	0
Cost exempt from cost sharing 2018	-51	0	0	-51	0	0	0
Cost exempt from cost sharing 2019	-109		0	-109	0	0	0
Total adjustment relating to cost exempt from previous RPs	-197	0	0	-197	0	0	0
Financial incentives year up to 2017	0	0	0	0	0	0	0
Financial incentives year 2018	-156	-156					
Financial incentives year 2019	-162		-162				
Total financial incentives up to 2019	-318	-156	-162	0	0	0	0
Financial incentives year 2022	0					0	
Financial incentives year 2023	0						0
Financial incentives year 2024	0						0
Total financial incentives (Art. 11(3) and 11(4))*	-318	-156	-162	0	0	0	0
Modulation of charges up to 2017	0	0	0	0	0	0	
Modulation of charges year 2018	0	0	0	0	0	0	
Modulation of charges year 2019	0		0	0	0	0	
Total modulation of charges up to 2019	0	0	0	0	0	0	
Modulation of charges 2020-2021	0				0		
Modulation of charges 2022	0					0	
Modulation of charges 2023	0						0

Modulation of charges 2024	0						0
Total adjustment relating to modulation of charges (Art. 32(1))*	0	0	0	0	0	0	0
Traffic adjustment up to 2017	0	0	0	0	0	0	0
Traffic adjustment 2018	94	94	0	0	0	0	0
Traffic adjustment 2019	172		172	0	0	0	0
Total traffic adjustments up to 2019	266	94	172	0	0	0	0
Traffic adjustment on adjustments from previous RPs 2020	-1 584			-1 584	0	0	0
Traffic adjustment on adjustments from previous RPs 2021	-1 819				-1 819	0	0
Traffic adjustment on adjustments from previous RPs 2022	0					0	0
Traffic adjustment on adjustments from previous RPs 2023	0						0
Traffic adjustment on adjustments from previous RPs 2024	0						0
Total traffic adjustment on adjustments from previous reference periods	-3 403	0	0	-1 584	-1 819	0	0
Traffic adjustment 2020-2021 (exceptional measures)	0				0		
Traffic adjustment 2022	0					0	
Traffic adjustment 2023	0						0
Traffic adjustment 2024	0						0
Total traffic adjustment (Art. 27(8) and 27(9))*	-3 137	94	172	-1 584	-1 819	0	0
Revenues received from Union assistance programmes up to 2017	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2018	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2019	0	0	0	0	0	0	0
Total revenues received from Union assistance programmes up to 2019	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2020-2021	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2022	0			0	0	0	0
Revenues received from Union assistance programmes in 2023	0				0	0	0
Revenues received from Union assistance programmes in 2024	0					0	0
Total revenues received from Union assistance programmes (Art. 25(3)(a))*	0	0	0	0	0	0	0
Revenues received from national public funding up to 2017	0	0	0	0	0	0	0
Revenues received from national public funding in 2018	0	0	0	0	0	0	0
Revenues received from national public funding in 2019	0	0	0	0	0	0	0
Total revenues received from national public funding up to 2019	0	0	0	0	0	0	0
Revenues received from national public funding in 2020-2021	0	0	0	0	0	0	0
Revenues received from national public funding in 2022	0			0	0	0	0
Revenues received from national public funding in 2023	0				0	0	0
Revenues received from national public funding in 2024	0					0	0
Total revenues received from national public funding (Art. 25(3)(a))*	0	0	0	0	0	0	0
Revenues from commercial activities up to 2017	0	0	0	0	0	0	0
Revenues from commercial activities in 2018	0	0	0	0	0	0	0
Revenues from commercial activities in 2019	0	0	0	0	0	0	0
Total revenues from commercial activities up to 2019	0	0	0	0	0	0	0
Revenues from commercial activities in 2020-2021	0	0	0	0	0		
Revenues from commercial activities in 2022	0			0	0	0	
Revenues from commercial activities in 2023	0				0	0	0
Revenues from commercial activities in 2024	0					0	0
Total revenues from commercial activities (Art. 25(3)(b))*	0	0	0	0	0	0	0
Revenues from contracts with airport operators up to 2017	0	0	0	0	0	0	0
Revenues from contracts with airport operators in 2018	0	0	0	0	0	0	0
Revenues from contracts with airport operators in 2019	0	0	0	0	0	0	0
Total revenues from contracts with airport operators up to 2019	0	0	0	0	0	0	0
Revenues from contracts with airport operators in 2020-2021	0	0	0	0	0		
Revenues from contracts with airport operators in 2022	0			0	0	0	
Revenues from contracts with airport operators in 2023	0				0	0	0
Revenues from contracts with airport operators in 2024	0					0	0
Total revenues from contracts with airport operators (Art. 25(3)(c))*	0	0	0	0	0	0	0
Revenue difference - revision of UR 2020-2021	17 260				3 452	3 452	10 356
Revenue difference - revision of UR 2022	0				0	0	0
Revenue difference - revision of UR 2023	0					0	0
Revenue difference - revision of UR 2024	0						0
Total revenue differences from temporary application of UR (Art. 29(5))	17 260	0	0	0	3 452	3 452	10 356
Cross-financing to (-) / from (+) other charging zone(s) 2020-2021							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2022							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2023							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2024							
Total cross-financing to (-) / from (+) other charging zone(s)							
Total adjustments	8 770	-2 374	-2 517	-1 781	1 633	3 452	10 356

Amounts in '000 (national currency)

* Including carry-overs relating to the previous reference period(s)

Note: Adjustments relating to RP3 are to be calculated and carried forward only once the RP3 performance plan has been adopted in accordance with Article 16 (a) or (b)

Estimates made on assumption that actual TSUs 2021 are equal to forecast and that the revised plan is adopted in 2022

Table 3 - Complementary information on adjustments

Finland - TCZ Currency: Euro MET							
Complementary information on adjustments	Amounts	2020	2021	2022	2023	2024	After RP
Inflation adjustment 2018	-57	-57					
Inflation adjustment 2019	-67		-67				
Total inflation adjustment up to 2019	-123	-57	-67				
Inflation adjustment 2020-2021	0				0		
Inflation adjustment 2022	0					0	
Inflation adjustment 2023	0						0
Inflation adjustment 2024	0						0
Total inflation Adjustment (Art. 26)*	-123	-57	-67	0	0	0	0
Traffic risk sharing up to 2017							
Traffic risk sharing 2018							
Traffic risk sharing 2019							
Total traffic risk sharing adjustments up to 2019							
Traffic risk sharing 2020-2021 (exceptional measures)							
Traffic risk sharing 2022							
Traffic risk sharing 2023							
Traffic risk sharing 2024							
Total traffic risk sharing adjustment (Art. 27(2) to 27(5))*							
Difference in investment costs 2020-2021 (exceptional measures)	0				0		0
Difference in investment costs 2022	0					0	0
Difference in investment costs 2023	0						0
Difference in investment costs 2024	0						0
Total adjustment relating to investment costs (Art. 28(4))	0				0	0	0
Difference in competent authorities and QEs costs 2020-2021 (exc.meas.)							
Difference in competent authorities and QEs costs 2022							
Difference in competent authorities and QEs costs 2023							
Difference in competent authorities and QEs costs 2024							
Total adjustment relating to competent authorities and QEs costs (Art. 28(5))							
Difference in Eurocontrol costs 2020-2021 (exceptional measures)							
Difference in Eurocontrol costs 2022							
Difference in Eurocontrol costs 2023							
Difference in Eurocontrol costs 2024							
Total adjustment relating to Eurocontrol costs (Art. 28(5))							
Difference in pension costs 2020-2021 (exceptional measures)	0				0		0
Difference in pension costs 2022	0					0	0
Difference in pension costs 2023	0						0
Difference in pension costs 2024	0						0
Total adjustment relating to pension costs (Art. 28(6))	0				0	0	0
Difference in interest on loans 2020-2021 (exceptional measures)	0				0		0
Difference in interest on loans 2022	0					0	0
Difference in interest on loans 2023	0						0
Difference in interest on loans 2024	0						0
Total adjustment relating to interest on loans (Art. 28(6))	0				0	0	0
Costs relating to change in law 2020-2021 (exceptional measures)	0				0		0
Costs relating to change in law 2022	0					0	0
Costs relating to change in law 2023	0						0
Costs relating to change in law 2024	0						0
Total adjustment relating to change in law (Art. 28(6))	0				0	0	0
Cost exempt from cost sharing up to 2017	-55	0	0	-55	0	0	0
Cost exempt from cost sharing 2018	-28	0	0	-28	0	0	0
Cost exempt from cost sharing 2019	-21		0	-21	0	0	0
Total adjustment relating to cost exempt from previous RPs	-103	0	0	-103	0	0	0
Financial incentives year up to 2017							
Financial incentives year 2018							
Financial incentives year 2019							
Total financial incentives up to 2019							
Financial incentives year 2022							
Financial incentives year 2023							
Financial incentives year 2024							
Total financial incentives (Art. 11(3) and 11(4))*							
Modulation of charges up to 2017	0	0	0	0	0	0	
Modulation of charges year 2018	0	0	0	0	0	0	
Modulation of charges year 2019	0		0	0	0	0	
Total modulation of charges up to 2019	0	0	0	0	0	0	
Modulation of charges 2020-2021	0				0		
Modulation of charges 2022	0					0	
Modulation of charges 2023	0						0

Modulation of charges 2024	0						0
Total adjustment relating to modulation of charges (Art. 32(1))*	0	0	0	0	0	0	0
Traffic adjustment up to 2017	0	0	0	0	0	0	0
Traffic adjustment 2018	-154	-154	0	0	0	0	0
Traffic adjustment 2019	-153		-153	0	0	0	0
Total traffic adjustments up to 2019	-307	-154	-153	0	0	0	0
Traffic adjustment on adjustments from previous RPs 2020	-141			-141	0	0	0
Traffic adjustment on adjustments from previous RPs 2021	-159				-159	0	0
Traffic adjustment on adjustments from previous RPs 2022	0					0	0
Traffic adjustment on adjustments from previous RPs 2023	0						0
Traffic adjustment on adjustments from previous RPs 2024	0						0
Total traffic adjustment on adjustments from previous reference periods	-300	0	0	-141	-159	0	0
Traffic adjustment 2020-2021 (exceptional measures)	0				0		
Traffic adjustment 2022	0					0	
Traffic adjustment 2023	0						0
Traffic adjustment 2024	0						0
Total traffic adjustment (Art. 27(8) and 27(9))*	-607	-154	-153	-141	-159	0	0
Revenues received from Union assistance programmes up to 2017	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2018	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2019	0	0	0	0	0	0	0
Total revenues received from Union assistance programmes up to 2019	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2020-2021	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2022	0			0	0	0	0
Revenues received from Union assistance programmes in 2023	0				0	0	0
Revenues received from Union assistance programmes in 2024	0					0	0
Total revenues received from Union assistance programmes (Art. 25(3)(a))*	0	0	0	0	0	0	0
Revenues received from national public funding up to 2017	0	0	0	0	0	0	0
Revenues received from national public funding in 2018	0	0	0	0	0	0	0
Revenues received from national public funding in 2019	0	0	0	0	0	0	0
Total revenues received from national public funding up to 2019	0	0	0	0	0	0	0
Revenues received from national public funding in 2020-2021	0	0	0	0	0	0	0
Revenues received from national public funding in 2022	0			0	0	0	0
Revenues received from national public funding in 2023	0				0	0	0
Revenues received from national public funding in 2024	0					0	0
Total revenues received from national public funding (Art. 25(3)(a))*	0	0	0	0	0	0	0
Revenues from commercial activities up to 2017	0	0	0	0	0	0	0
Revenues from commercial activities in 2018	0	0	0	0	0	0	0
Revenues from commercial activities in 2019	0	0	0	0	0	0	0
Total revenues from commercial activities up to 2019	0	0	0	0	0	0	0
Revenues from commercial activities in 2020-2021	0	0	0	0	0		
Revenues from commercial activities in 2022	0			0	0	0	
Revenues from commercial activities in 2023	0				0	0	0
Revenues from commercial activities in 2024	0					0	0
Total revenues from commercial activities (Art. 25(3)(b))*	0	0	0	0	0	0	0
Revenues from contracts with airport operators up to 2017	0	0	0	0	0	0	0
Revenues from contracts with airport operators in 2018	0	0	0	0	0	0	0
Revenues from contracts with airport operators in 2019	0	0	0	0	0	0	0
Total revenues from contracts with airport operators up to 2019	0	0	0	0	0	0	0
Revenues from contracts with airport operators in 2020-2021	0	0	0	0	0		
Revenues from contracts with airport operators in 2022	0			0	0	0	
Revenues from contracts with airport operators in 2023	0				0	0	0
Revenues from contracts with airport operators in 2024	0					0	0
Total revenues from contracts with airport operators (Art. 25(3)(c))*	0	0	0	0	0	0	0
Revenue difference - revision of UR 2020-2021	1 561				312	312	937
Revenue difference - revision of UR 2022	0				0	0	0
Revenue difference - revision of UR 2023	0					0	0
Revenue difference - revision of UR 2024	0						0
Total revenue differences from temporary application of UR (Art. 29(5))	1 561	0	0	0	312	312	937
Cross-financing to (-) / from (+) other charging zone(s) 2020-2021							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2022							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2023							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2024							
Total cross-financing to (-) / from (+) other charging zone(s)							
Total adjustments	727	-211	-220	-244	153	312	937

Amounts in '000 (national currency)

* Including carry-overs relating to the previous reference period(s)

Note: Adjustments relating to RP3 are to be calculated and carried forward only once the RP3 performance plan has been adopted in accordance with Article 16 (a) or (b)

Estimates made on assumption that actual TSUs 2021 are equal to forecast and that the revised plan is adopted in 2022

Table 3 - Complementary information on adjustments

Finland - TCZ Currency: Euro NSA							
Complementary information on adjustments	Amounts	2020	2021	2022	2023	2024	After RP
Inflation adjustment 2018	-7	-7					
Inflation adjustment 2019	-9		-9				
Total inflation adjustment up to 2019	-16	-7	-9				
Inflation adjustment 2020-2021							
Inflation adjustment 2022							
Inflation adjustment 2023							
Inflation adjustment 2024							
Total inflation Adjustment (Art. 26)*	-16	-7	-9	0	0	0	0
Traffic risk sharing up to 2017							
Traffic risk sharing 2018							
Traffic risk sharing 2019							
Total traffic risk sharing adjustments up to 2019							
Traffic risk sharing 2020-2021 (exceptional measures)							
Traffic risk sharing 2022							
Traffic risk sharing 2023							
Traffic risk sharing 2024							
Total traffic risk sharing adjustment (Art. 27(2) to 27(5))*							
Difference in investment costs 2020-2021 (exceptional measures)							
Difference in investment costs 2022							
Difference in investment costs 2023							
Difference in investment costs 2024							
Total adjustment relating to investment costs (Art. 28(4))							
Difference in competent authorities and QEs costs 2020-2021 (exc.meas.)	0				0		
Difference in competent authorities and QEs costs 2022	0					0	
Difference in competent authorities and QEs costs 2023	0						0
Difference in competent authorities and QEs costs 2024	0						0
Total adjustment relating to competent authorities and QEs costs (Art. 28(5))	0				0	0	0
Difference in Eurocontrol costs 2020-2021 (exceptional measures)							
Difference in Eurocontrol costs 2022							
Difference in Eurocontrol costs 2023							
Difference in Eurocontrol costs 2024							
Total adjustment relating to Eurocontrol costs (Art. 28(5))							
Difference in pension costs 2020-2021 (exceptional measures)							
Difference in pension costs 2022							
Difference in pension costs 2023							
Difference in pension costs 2024							
Total adjustment relating to pension costs (Art. 28(6))							
Difference in interest on loans 2020-2021 (exceptional measures)							
Difference in interest on loans 2022							
Difference in interest on loans 2023							
Difference in interest on loans 2024							
Total adjustment relating to interest on loans (Art. 28(6))							
Costs relating to change in law 2020-2021 (exceptional measures)							
Costs relating to change in law 2022							
Costs relating to change in law 2023							
Costs relating to change in law 2024							
Total adjustment relating to change in law (Art. 28(6))							
Cost exempt from cost sharing up to 2017	0	0	0	0	0	0	0
Cost exempt from cost sharing 2018	0	0	0	0	0	0	0
Cost exempt from cost sharing 2019	0		0	0	0	0	0
Total adjustment relating to cost exempt from previous RPs	0	0	0	0	0	0	0
Financial incentives year up to 2017							
Financial incentives year 2018							
Financial incentives year 2019							
Total financial incentives up to 2019							
Financial incentives year 2022							
Financial incentives year 2023							
Financial incentives year 2024							
Total financial incentives (Art. 11(3) and 11(4))*							
Modulation of charges up to 2017	0	0	0	0	0	0	
Modulation of charges year 2018	0	0	0	0	0	0	
Modulation of charges year 2019	0		0	0	0	0	
Total modulation of charges up to 2019	0	0	0	0	0	0	
Modulation of charges 2020-2021	0				0		
Modulation of charges 2022	0					0	
Modulation of charges 2023	0						0

Modulation of charges 2024	0						0
Total adjustment relating to modulation of charges (Art. 32(1))*	0	0	0	0	0	0	0
Traffic adjustment up to 2017	0	0	0	0	0	0	0
Traffic adjustment 2018	-20	-20	0	0	0	0	0
Traffic adjustment 2019	-20		-20	0	0	0	0
Total traffic adjustments up to 2019	-40	-20	-20	0	0	0	0
Traffic adjustment on adjustments from previous RPs 2020	-18			-18	0	0	0
Traffic adjustment on adjustments from previous RPs 2021	-20				-20	0	0
Traffic adjustment on adjustments from previous RPs 2022	0					0	0
Traffic adjustment on adjustments from previous RPs 2023	0						0
Traffic adjustment on adjustments from previous RPs 2024	0						0
Total traffic adjustment on adjustments from previous reference periods	-39	0	0	-18	-20	0	0
Traffic adjustment 2020-2021 (exceptional measures)	0				0	0	
Traffic adjustment 2022	0					0	
Traffic adjustment 2023	0						0
Traffic adjustment 2024	0						0
Total traffic adjustment (Art. 27(8) and 27(9))*	-78	-20	-20	-18	-20	0	0
Revenues received from Union assistance programmes up to 2017	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2018	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2019	0	0	0	0	0	0	0
Total revenues received from Union assistance programmes up to 2019	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2020-2021	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2022	0			0	0	0	0
Revenues received from Union assistance programmes in 2023	0				0	0	0
Revenues received from Union assistance programmes in 2024	0					0	0
Total revenues received from Union assistance programmes (Art. 25(3)(a))*	0	0	0	0	0	0	0
Revenues received from national public funding up to 2017	0	0	0	0	0	0	0
Revenues received from national public funding in 2018	0	0	0	0	0	0	0
Revenues received from national public funding in 2019	0	0	0	0	0	0	0
Total revenues received from national public funding up to 2019	0	0	0	0	0	0	0
Revenues received from national public funding in 2020-2021	0	0	0	0	0	0	0
Revenues received from national public funding in 2022	0			0	0	0	0
Revenues received from national public funding in 2023	0				0	0	0
Revenues received from national public funding in 2024	0					0	0
Total revenues received from national public funding (Art. 25(3)(a))*	0	0	0	0	0	0	0
Revenues from commercial activities up to 2017	0	0	0	0	0	0	0
Revenues from commercial activities in 2018	0	0	0	0	0	0	0
Revenues from commercial activities in 2019	0	0	0	0	0	0	0
Total revenues from commercial activities up to 2019	0	0	0	0	0	0	0
Revenues from commercial activities in 2020-2021	0	0	0	0	0	0	0
Revenues from commercial activities in 2022	0			0	0	0	0
Revenues from commercial activities in 2023	0				0	0	0
Revenues from commercial activities in 2024	0					0	0
Total revenues from commercial activities (Art. 25(3)(b))*	0	0	0	0	0	0	0
Revenues from contracts with airport operators up to 2017	0	0	0	0	0	0	0
Revenues from contracts with airport operators in 2018	0	0	0	0	0	0	0
Revenues from contracts with airport operators in 2019	0	0	0	0	0	0	0
Total revenues from contracts with airport operators up to 2019	0	0	0	0	0	0	0
Revenues from contracts with airport operators in 2020-2021	0	0	0	0	0	0	0
Revenues from contracts with airport operators in 2022	0			0	0	0	0
Revenues from contracts with airport operators in 2023	0				0	0	0
Revenues from contracts with airport operators in 2024	0					0	0
Total revenues from contracts with airport operators (Art. 25(3)(c))*	0	0	0	0	0	0	0
Revenue difference - revision of UR 2020-2021	100				20	20	60
Revenue difference - revision of UR 2022	0				0	0	0
Revenue difference - revision of UR 2023	0					0	0
Revenue difference - revision of UR 2024	0						0
Total revenue differences from temporary application of UR (Art. 29(5))	100	0	0	0	20	20	60
Cross-financing to (-) / from (+) other charging zone(s) 2020-2021							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2022							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2023							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2024							
Total cross-financing to (-) / from (+) other charging zone(s)							
Total adjustments	6	-27	-28	-18	0	20	60

Amounts in '000 (national currency)

* Including carry-overs relating to the previous reference period(s)

Note: Adjustments relating to RP3 are to be calculated and carried forward only once the RP3 performance plan has been adopted in accordance with Article 16 (a) or (b)

Estimates made on assumption that actual TSUs 2021 are equal to forecast and that the revised plan is adopted in 2022

a) RP3 revised cost-efficiency performance targets (IR 2020/1627)

Terminal charging zone Finland - TCZ	Baseline 2019	RP3 revised cost-efficiency targets (determined 2020-2024)				2024 D vs. 2019 B
	2019 B	2020/2021 D	2022 D	2023 D	2024 D	
Total terminal costs in nominal terms (in national currency)	17 313 820	30 734 511	17 905 260	18 937 693	20 132 958	16,3%
Total terminal costs in real terms (in national currency at 2017 prices)	16 941 915	29 766 514	16 960 141	17 656 105	18 451 042	8,9%
Total terminal costs in real terms (in EUR2017) ¹	16 941 915	29 766 514	16 960 141	17 656 105	18 451 042	8,9%
YoY variation		75,7%	-43,0%	4,1%	4,5%	
Total terminal Service Units (TNSU)	124 927	81 088	108 000	121 000	129 000	3,3%
YoY variation		-35,1%	33,2%	12,0%	6,6%	
Real terminal unit costs (in national currency at 2017 prices)	135,61	367,09	157,04	145,92	143,03	5,5%
Real terminal unit costs (in EUR2017) ¹	135,61	367,09	157,04	145,92	143,03	5,5%
YoY variation		170,7%	-57,2%	-7,1%	-2,0%	

National currency	EUR
¹ Average exchange rate 2017 (1 EUR=)	1,00

b) Information on the baseline values for the determined costs and the determined unit costs

Terminal charging zone Finland - TCZ	Baseline 2019	Actuals 2019	2019 Baseline adjustments
	2019 B	2019 A	
Total terminal costs in nominal terms (in national currency)	17 313 820	17 405 400	-91 580
Total terminal costs in real terms (in national currency at 2017 prices)	16 941 915	17 031 424	-89 510
Total terminal costs in real terms (in EUR2017) ¹	16 941 915	17 031 424	-89 510
Total terminal Service Units (TNSU)	124 927	124 927	0