Attachment 4: Background information table (MODEL)

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|  ***Basic calculation:***   |
|    | y.2021 (4.10.2021, Air service begins)  | y.2022 (with airport repairs)  | y. 2023  | y. 2024  | Total  |
| number of dates of purchase | 49  | 217 (180)  | 222  | 219  | 707 (670)  pcs |
| number of rotations | 88 | 390 (324)  | 398  | 400  | 1276 (1210) pcs |
| number of flights | 176 | 780 (648)  | 796  | 800  |  2552 (2420) pcs |
| seats per agreement period (at least 19 seats) |  pcs |  pcs |  pcs |  pcs |   pcs |
| number of passengers per flight  |  5  | 5  |    5  |    5  |   |
| total number of passengers |    |    |    |    |   |
| average filling rate   |    |    |    |    |   |
|    |    |    |    |    |   |
| revenue per passenger (eur)  |    |    |    |    |   |
| revenue per flight |    |    |    |    |   |
| total revenue  |    |    |    |    |   |
|    |    |    |    |    |   |
| fuel costs per rotation  |    |    |    |    |   |
| total fuel costs |    |    |    |    |   |
| total costs during the agreement period  |    |    |    |    |   |
| total costs per rotation  |    |    |    |    |   |
|    |    |    |    |    |   |
| deficit or net cost (excluding VAT)  |    |    |    |    |   |
| deficit or net cost (incl. VAT) |    |    |    |    |   |
| deficit per rotation (incl. VAT)  |    |    |    |    |   |
|  Expected yield of the agreement |    |    |    |    |   |

|  |  |
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| Number of dates of purchase   | number of days in accordance with the agreement for which the compensation is paid   |
| Number of rotations   | number of round-trip flights   |
| Number of flights   | number of one-way flights   |
| Number of seats per flight   | number of seats on a one-way flight, meaning the number of passengers in the type of aircraft   |
| Seats per year   | number of seats per flight multiplied by the number of flights per year   |
| Average filling rate   | the number of passengers on a one-way flight in relation to the number of seats on the flight   |