Attachment 4: Background information table (MODEL)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| ***Basic calculation:*** | | | | | |
|  | y.2021  (4.10.2021,  Air service begins) | y.2022  (with airport repairs) | y. 2023 | y. 2024 | Total |
| number of dates of purchase | 49 | 217 (180) | 222 | 219 | 707 (670)  pcs |
| number of rotations | 88 | 390 (324) | 398 | 400 | 1276 (1210) pcs |
| number of flights | 176 | 780 (648) | 796 | 800 | 2552 (2420) pcs |
| seats per agreement period (at least 19 seats) | pcs | pcs | pcs | pcs | pcs |
| number of passengers per flight | 5 | 5 | 5 | 5 |  |
| total number of passengers |  |  |  |  |  |
| average filling rate |  |  |  |  |  |
|  |  |  |  |  |  |
| revenue per passenger (eur) |  |  |  |  |  |
| revenue per flight |  |  |  |  |  |
| total revenue |  |  |  |  |  |
|  |  |  |  |  |  |
| fuel costs per rotation |  |  |  |  |  |
| total fuel costs |  |  |  |  |  |
| total costs during the agreement period |  |  |  |  |  |
| total costs per rotation |  |  |  |  |  |
|  |  |  |  |  |  |
| deficit or net cost (excluding VAT) |  |  |  |  |  |
| deficit or net cost (incl. VAT) |  |  |  |  |  |
| deficit per rotation (incl. VAT) |  |  |  |  |  |
| Expected yield of the agreement |  |  |  |  |  |

|  |  |
| --- | --- |
| Number of dates of purchase | number of days in accordance with the agreement for which the compensation is paid |
| Number of rotations | number of round-trip flights |
| Number of flights | number of one-way flights |
| Number of seats per flight | number of seats on a one-way flight, meaning the number of passengers in the type of aircraft |
| Seats per year | number of seats per flight multiplied by the number of flights per year |
| Average filling rate | the number of passengers on a one-way flight in relation to the number of seats on the flight |